

**State University System  
Education and General  
2010-2011 Final Amendment Package**

6/30/2011

**All Program Components**

**Appropriation Category**

Amendment Description	Amendment Number	<u>USF-POLYTECH</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
<b><u>G/A Moffitt Cancer Center</u></b>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	10,889,781	10,889,781
<b>Total G/A Moffitt Cancer Center</b>		0	0	0	0	0	0	0	0	10,889,781	10,889,781
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	0	0	9,114,381	9,114,381
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	1,775,400	1,775,400
<b><u>G/A Education and General</u></b>											
Initial 2010-11 Allocation	0	42,096,107	3,076,959,761	0	0	0	0	0	0	10,000,000	3,086,959,761
New Florida-Clustering Grants	3	0	6,500,000	0	0	0	0	0	0	(6,500,000)	0
Health Insur Pay-All Reduction	4	(341)	(482,871)	0	0	0	0	0	0	0	(482,871)
Health Insur Premium Increase	5	5,631	8,227,617	0	0	0	0	0	0	0	8,227,617
Life Insurance Reduction	6	(709)	(733,089)	0	0	0	0	0	0	0	(733,089)
New Florida-Scholar Boost Awards	7	0	2,925,000	0	0	0	0	0	0	(2,925,000)	0
New Florida-G/A Transfers	9	0	0	0	0	0	0	0	0	(575,000)	(575,000)
<b>Total G/A Education and General</b>		42,100,688	3,093,396,418	0	0	0	0	0	0	0	3,093,396,418
<b>* Total By Fund</b>											
*General Revenue Funds		28,501,397	1,533,621,753	0	0	0	0	0	0	0	1,533,621,753
*E&G Student & Other Fees TF		5,169,001	1,220,175,555	0	0	0	0	0	0	0	1,220,175,555
*Educational Enhancement TF		439,620	203,274,204	0	0	0	0	0	0	0	203,274,204
*Fed. Grants TF - Education		678,080	129,012,316	0	0	0	0	0	0	0	129,012,316
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		7,312,590	7,312,590	0	0	0	0	0	0	0	7,312,590
<b><u>G/A IFAS</u></b>											
Initial 2010-11 Allocation	0	0	0	141,963,131	0	0	0	0	0	0	141,963,131
Health Insur Pay-All Reduction	4	0	0	(26,206)	0	0	0	0	0	0	(26,206)
Health Insur Premium Increase	5	0	0	465,634	0	0	0	0	0	0	465,634
Life Insurance Reduction	6	0	0	(35,942)	0	0	0	0	0	0	(35,942)
<b>Total G/A IFAS</b>		0	0	142,366,617	0	0	0	0	0	0	142,366,617
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	118,501,199	0	0	0	0	0	0	118,501,199
*Educational Enhancement TF		0	0	12,533,877	0	0	0	0	0	0	12,533,877
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<b><u>G/A USF Medical Center</u></b>											

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Initial 2010-11 Allocation	0	0	0	0	0	103,740,426	0	0	0	0	103,740,426
Health Insur Pay-All Reduction	4	0	0	0	0	(12,086)	0	0	0	0	(12,086)
Health Insur Premium Increase	5	0	0	0	0	214,121	0	0	0	0	214,121
Life Insurance Reduction	6	0	0	0	0	(26,688)	0	0	0	0	(26,688)
New Florida-Scholar Boost Awards	7	0	0	0	0	175,000	0	0	0	0	175,000
<b><u>Total G/A USF Medical Center</u></b>		0	0	0	0	104,090,773	0	0	0	0	104,090,773
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	54,227,480	0	0	0	0	54,227,480
*E&G Student & Other Fees TF		0	0	0	0	37,050,046	0	0	0	0	37,050,046
*Educational Enhancement TF		0	0	0	0	8,461,475	0	0	0	0	8,461,475
*Fed. Grants TF - Education		0	0	0	0	4,351,772	0	0	0	0	4,351,772
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<b><u>G/A UF Health Center</u></b>											
Initial 2010-11 Allocation	0	0	0	0	155,558,080	0	0	0	0	0	155,558,080
Health Insur Pay-All Reduction	4	0	0	0	(16,259)	0	0	0	0	0	(16,259)
Health Insur Premium Increase	5	0	0	0	271,815	0	0	0	0	0	271,815
Life Insurance Reduction	6	0	0	0	(27,246)	0	0	0	0	0	(27,246)
New Florida-Scholar Boost Awards	7	0	0	0	400,000	0	0	0	0	0	400,000
<b><u>Total G/A UF Health Center</u></b>		0	0	0	156,186,390	0	0	0	0	0	156,186,390
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	96,567,285	0	0	0	0	0	96,567,285
*E&G Student & Other Fees TF		0	0	0	32,075,356	0	0	0	0	0	32,075,356
*Educational Enhancement TF		0	0	0	5,796,416	0	0	0	0	0	5,796,416
*Fed. Grants TF - Education		0	0	0	6,927,333	0	0	0	0	0	6,927,333
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
<b><u>G/A FSU Medical School</u></b>											
Initial 2010-11 Allocation	0	0	0	0	0	0	49,174,139	0	0	0	49,174,139
Health Insur Pay-All Reduction	4	0	0	0	0	0	(6,240)	0	0	0	(6,240)
Health Insur Premium Increase	5	0	0	0	0	0	103,851	0	0	0	103,851
Life Insurance Reduction	6	0	0	0	0	0	(12,486)	0	0	0	(12,486)

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<b><u>Total G/A FSU Medical School</u></b>		0	0	0	0	0	49,259,264	0	0	0	49,259,264
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	35,588,564	0	0	0	35,588,564
*E&G Student & Other Fees TF		0	0	0	0	0	10,207,063	0	0	0	10,207,063
*Educational Enhancement TF		0	0	0	0	0	605,115	0	0	0	605,115
*Fed. Grants TF - Education		0	0	0	0	0	2,858,522	0	0	0	2,858,522
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<b><u>G/A UCF Medical School</u></b>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	23,643,914	0	0	23,643,914
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	(3,274)	0	0	(3,274)
Health Insur Premium Increase	5	0	0	0	0	0	0	56,056	0	0	56,056
Life Insurance Reduction	6	0	0	0	0	0	0	(7,653)	0	0	(7,653)
<b><u>Total G/A UCF Medical School</u></b>		0	0	0	0	0	0	23,689,043	0	0	23,689,043
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	20,710,194	0	0	20,710,194
*E&G Student & Other Fees TF		0	0	0	0	0	0	2,317,185	0	0	2,317,185
*Fed. Grants TF - Education		0	0	0	0	0	0	661,664	0	0	661,664
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<b><u>G/A FIU Medical School</u></b>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	27,899,871	0	27,899,871
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	(2,890)	0	(2,890)
Health Insur Premium Increase	5	0	0	0	0	0	0	0	46,436	0	46,436
Life Insurance Reduction	6	0	0	0	0	0	0	0	(6,927)	0	(6,927)
<b><u>Total G/A FIU Medical School</u></b>		0	0	0	0	0	0	0	27,936,490	0	27,936,490
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	0	25,210,077	0	25,210,077
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	1,867,169	0	1,867,169
*Fed. Grants TF - Education		0	0	0	0	0	0	0	859,244	0	859,244
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<b><u>G/A Student Financial Aid</u></b>											
Initial 2010-11 Allocation	0	0	16,800,890	0	0	0	0	0	0	0	16,800,890
<b><u>Total G/A Student Financial Aid</u></b>		0	16,800,890	0	0	0	0	0	0	0	16,800,890
<b>* Total By Fund</b>											
*General Revenue Funds		0	16,800,890	0	0	0	0	0	0	0	16,800,890
<b><u>G/A Inst. Human &amp; Mach. Cog.</u></b>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	1,502,953	1,502,953

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<b><u>Total G/A Inst. Human &amp; Mach. Cog.</u></b>		0	0	0	0	0	0	0	0	1,502,953	1,502,953
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	1,010,453	1,010,453
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	492,500	492,500
<b><u>S/C Research Commercial. Grants</u></b>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
New Florida-SURCAG Grants #1	2	0	1,630,000	0	0	0	0	0	0	(1,630,000)	0
New Florida-SURCAG Grants #2	8	0	200,000	0	0	0	0	0	0	(200,000)	0
<b><u>Total S/C Research Commercial. Grants</u></b>		0	1,830,000	0	0	0	0	0	0	170,000	2,000,000
* Total By Fund											
*General Revenue Funds		0	1,830,000	0	0	0	0	0	0	170,000	2,000,000
<b><u>S/C Risk Management Ins</u></b>											
Initial 2010-11 Allocation	0	4,155	14,414,493	1,165,463	1,230,419	226,275	59,608	0	0	0	17,096,258
Risk Management Adjustment	1	13,909	3,227,632	254,836	332,039	83,965	(7,236)	0	0	0	3,891,236
<b><u>Total S/C Risk Management Ins</u></b>		18,064	17,642,125	1,420,299	1,562,458	310,240	52,372	0	0	0	20,987,494
* Total By Fund											
*General Revenue Funds		0	17,624,061	1,420,299	1,562,458	310,240	52,372	0	0	0	20,969,430
*Phosphate Research Trust Fund		18,064	18,064	0	0	0	0	0	0	0	18,064
<b><u>G/A Distance Learning</u></b>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	278,859	278,859
<b><u>Total G/A Distance Learning</u></b>		0	0	0	0	0	0	0	0	278,859	278,859
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	278,859	278,859

