

**State University System
Education and General
2010-2011 Final Amendment Package**

6/30/2011

All Program Components

Appropriation Category

Amendment Description	Amendment Number	USF											USF	
		UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
<u>G/A Moffitt Cancer Center</u>														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A Education and General</u>														
Initial 2010-11 Allocation	0	618,393,325	458,387,806	172,477,775	337,635,571	254,016,636	93,312,308	438,225,428	359,360,074	137,482,584	85,636,518	21,708,845	38,296,719	19,930,065
New Florida-Clustering Grants	3	1,800,000	1,050,000	300,000	850,000	475,000	350,000	1,050,000	0	125,000	200,000	300,000	0	0
Health Insur Pay-All Reduction	4	(91,787)	(68,770)	(26,443)	(55,786)	(53,650)	(16,221)	(70,105)	(58,276)	(22,688)	(14,602)	(4,202)	0	0
Health Insur Premium Increase	5	1,561,752	1,177,814	479,814	987,614	855,067	263,010	1,232,130	945,672	394,310	257,286	67,517	0	0
Life Insurance Reduction	6	(150,141)	(96,657)	(39,458)	(91,237)	(72,080)	(21,684)	(107,009)	(95,463)	(31,214)	(22,438)	(4,999)	0	0
New Florida-Scholar Boost Awards	7	250,000	250,000	150,000	450,000	250,000	0	225,000	900,000	250,000	200,000	0	0	0
New Florida-G/A Transfers	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Education and General		621,763,149	460,700,193	173,341,688	339,776,162	255,470,973	93,887,413	440,555,444	361,052,007	138,197,992	86,256,764	22,067,161	38,296,719	19,930,065
* Total By Fund														
*General Revenue Funds		290,875,851	239,413,955	93,552,910	169,787,757	138,217,202	50,949,823	207,680,239	161,348,401	65,591,549	40,668,211	14,849,277	21,261,850	10,923,331
*E&G Student & Other Fees TF		268,812,868	169,838,329	59,607,188	126,976,848	89,211,858	32,196,415	186,966,910	161,880,914	56,901,156	36,502,181	5,179,709	13,946,403	6,985,775
*Educational Enhancement TF		37,111,742	31,179,405	11,720,688	28,519,975	16,411,301	6,419,530	28,365,482	24,187,023	10,102,963	5,657,839	859,725	1,246,408	1,052,503
*Fed. Grants TF - Education		24,962,688	20,268,504	8,460,902	14,491,582	11,630,612	4,321,645	17,542,813	13,635,669	5,602,324	3,428,533	1,178,450	1,842,058	968,456
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A IFAS</u>														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A IFAS		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A USF Medical Center</u>														

