All Program Components

Appropriation Category

Amendment Description	Amendment	:											USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
G/A Moffitt Cancer Center														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center			0		0	0		0				0		
* Total By Fund		U	0	U	O	O	0	0	O	U	0	U	0	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretion	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Education and General														
Initial 2010-11 Allocation	0	618,393,325	458,387,806	172,477,775	337,635,571	254,016,636	93,312,308	438,225,428	359,360,074	137,482,584	85,636,518	21,708,845	38,296,719	19,930,065
New Florida-Clustering Grants	3	1,800,000	1,050,000	300,000	850,000	475,000	350,000	1,050,000	0	125,000	200,000	300,000	0	0
Health Insur Pay-All Reduction	4	(91,787)	(68,770)	(26,443	(55,786)	(53,650)	(16,221)	(70,105)	(58,276	(22,688	(14,602)	(4,202)	0	0
Health Insur Premium Increase	5	1,561,752	1,177,814	479,814	987,614	855,067	263,010	1,232,130	945,672	394,310	257,286	67,517	0	0
Life Insurance Reduction	6	(150,141)	(96,657)	(39,458	(91,237)	(72,080)	(21,684)	(107,009)	(95,463	(31,214) (22,438)	(4,999)	0	0
New Florida-Scholar Boost Awards	5 7	250,000	250,000	150,000	450,000	250,000	0	225,000	900,000	250,000	200,000	0	0	0
New Florida-G/A Transfers	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Education and General		621 763 149	460,700,193	172 341 699	339 776 162	255 470 973	02 887 413	440 555 444	361,052,007	138 197 992	86 256 764	22 067 161	38 296 719	19 930 065
* Total By Fund		021,703,149	400,700,193	173,341,000	339,770,102	233,470,573	23,007,413	110,333,111	301,032,007	130,157,552	00,230,704	22,007,101	30,290,719	19,930,003
*General Revenue Funds		290,875,851	239,413,955	93,552,910	169,787,757	138,217,202	50,949,823	207,680,239	161,348,401	65,591,549	40,668,211	14,849,277	21,261,850	10,923,331
*E&G Student & Other Fees T	ΓF	268,812,868	169,838,329	59,607,188	126,976,848	89,211,858	32,196,415	186,966,910	161,880,914	56,901,156	36,502,181	5,179,709	13,946,403	6,985,775
*Educational Enhancement TE	?	37,111,742	31,179,405	11,720,688	28,519,975	16,411,301	6,419,530	28,365,482	24,187,023	10,102,963	5,657,839	859,725	1,246,408	1,052,503
*Fed. Grants TF - Education	ı	24,962,688	20,268,504	8,460,902	14,491,582	11,630,612	4,321,645	17,542,813	13,635,669	5,602,324	3,428,533	1,178,450	1,842,058	968,456
*Fed. Grants TF - Discretion	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust B	Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A IFAS														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A IFAS		0	0		0	0						0		
* Total By Fund		O	O	O	Ü	O	O	0	Ü	O	O	O	0	O
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TE	?	0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Fed Grnt	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Incidenta	al TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Fed Grant TE	?	0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Incidental T	ΓF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretion	onary	0	0	0	0	0	0	0	0	0	0	0	0	0

G/A USF Medical Center

All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
New Florida-Scholar Boost Award	s 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center			0	0	0	0		0	0	0		0		0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education	on	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discreti	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UF Health Center														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
New Florida-Scholar Boost Award	s 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UF Health Center	_	0	0	0	0	0		0	0	0	0	0	0	0
* Total By Fund		O	O	O	O	O	O	O	O	O	O	0	O	O
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education	on	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discreti	onary	0	0	0	0	0	0	0	0	0	0	0	0	0
*Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint.	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

<u>.</u>	endment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A FSU Medical School		0	0	0		0	0			0		0		0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretional	ry	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UCF Medical School														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UCF Medical School						0								
* Total By Fund		0	0	0	0	U	0	0	0	U	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretional	ry	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FIU Medical School														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insur Premium Increase	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Reduction	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FIU Medical School		0	0	0		0	0			0		0	0	0
* Total By Fund		U	0	0	Ü	0	O	Ü	Ü	0	U	Ü	0	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretional	ry	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Student Financial Aid														
Initial 2010-11 Allocation	0	4,087,954	3,453,334	1,469,218	2,003,219	940,372	371,214	2,019,778	1,272,154	471,928	230,760	480,959	0	0
Total G/A Student Financial Aid		4,087,954	3,453,334	1,469,218	2,003,219	940,372	371,214	2,019,778	1,272,154	471,928	230,760	480,959	0	0
* Total By Fund		4,007,554	3,433,334	1,409,210	2,003,219	J40,372	3/1,214	2,019,770	1,2/2,134	4/1,520	230,700	400,000	0	O
*General Revenue Funds		4,087,954	3,453,334	1,469,218	2,003,219	940,372	371,214	2,019,778	1,272,154	471,928	230,760	480,959	0	0
G/A Inst. Human & Mach. Cog.														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A Inst. Human & Mach. Cog										0		0		
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretion	nary	0	0	0	0	0	0	0	0	0	0	0	0	0
S/C Research Commercial. Grants														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Florida-SURCAG Grants #1	2	430,000	100,000	65,000	400,000	65,000	60,000	370,000	60,000	40,000	40,000	0	0	0
New Florida-SURCAG Grants #2	8	0	200,000	0	0	0	0	0	0	0	0	0	0	0
Total S/C Research Commercial. Gr		430,000	300,000	65,000	400,000	65,000	60,000	370,000	60,000	40,000	40,000	0		0
* Total By Fund		130,000	300,000	03,000	100,000	03,000	00,000	370,000	00,000	10,000	10,000	O	Ü	Ü
*General Revenue Funds		430,000	300,000	65,000	400,000	65,000	60,000	370,000	60,000	40,000	40,000	0	0	0
S/C Risk Management Ins														
Initial 2010-11 Allocation	0	1,942,369	2,111,419	1,060,219	2,343,416	1,529,975	659,862	1,699,468	1,407,241	588,642	775,445	292,282	0	0
Risk Management Adjustment	1	495,622	603,798	32,971	68,155	597,026	237,378	494,054	596,274	141,327	(158,189)	105,307	0	0
Total S/C Risk Management Ins		2,437,991	2,715,217	1,093,190	2,411,571	2,127,001	897,240	2,193,522	2,003,515	729,969	617,256	397,589	0	0
* Total By Fund		2,13,,331	2,,13,21,	1,000,100	2,111,3,1	2,12,,001	037,210	2,155,522	2,003,313	7257505	017,230	337,7303	Ŭ	Ŭ
*General Revenue Funds		2,437,991	2,715,217	1,093,190	2,411,571	2,127,001	897,240	2,193,522	2,003,515	729,969	617,256	397,589	0	0
*Phosphate Research Trust Fi	und	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Distance Learning														
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Distance Learning										0		0		0
* Total By Fund		O	O	Ü	O	O	Ü	O	O .	Ü	Ü	Ü	Ü	J
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendment												USF	USF	
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man	
Total - All Appropriation Catego	orios	620 710 001	167 160 711	175 060 006	344,590,952	250 602 246	05 215 967	AAE 120 7AA	26/ 207 676	120 /20 000	07 1// 700	22 045 700	20 206 710	10 020 065	
	or res	020,719,094	407,100,744	175,909,090	344,390,932	250,003,340	95,215,607	445,136,744	304,387,070	139,439,669	67,144,760	22,945,709	30,290,719	19,930,003	
** Total By Fund															
** General Revenue Funds		297,831,796	245,882,506	96,180,318	174,602,547	141,349,575	52,278,277	212,263,539	164,684,070	66,833,446	41,556,227	15,727,825	21,261,850	10,923,331	
** E&G Student & Other Fees TF		268,812,868	169,838,329	59,607,188	126,976,848	89,211,858	32,196,415	186,966,910	161,880,914	56,901,156	36,502,181	5,179,709	13,946,403	6,985,775	
** Educational Enhancement TF		37,111,742	31,179,405	11,720,688	28,519,975	16,411,301	6,419,530	28,365,482	24,187,023	10,102,963	5,657,839	859,725	1,246,408	1,052,503	
** Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Fed. Grants TF - Education		24,962,688	20,268,504	8,460,902	14,491,582	11,630,612	4,321,645	17,542,813	13,635,669	5,602,324	3,428,533	1,178,450	1,842,058	968,456	
** Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	
** UF-HC Operations & Maint. TF		0	0	0	0	0	0	0	0	0	0	0	0	0	
** Phosphate Research Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	