

**State University System
Education and General
2009-2010 Final Amendment Package**

9/14/2010

All Program Components

Appropriation Category

Amendment Description	Amendment Number	<u>USF-POLYTECH</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>G/A Moffitt Cancer Center</u>											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	10,889,781	10,889,781
Total G/A Moffitt Cancer Center		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
* Total By Fund		0	0	0	0	0	0	0	0	10,889,781	10,889,781
*General Revenue Funds		0	0	0	0	0	0	0	0	9,363,197	9,363,197
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	1,526,584	1,526,584
<u>G/A Educational and General</u>											
Initial 2009-2010 Allocation	0	16,594,793	2,918,637,173	0	0	0	0	0	0	0	2,918,637,173
Health Insurance Increases	3	0	2,189,509	0	0	0	0	0	0	0	2,189,509
Total G/A Educational and General		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
* Total By Fund		16,594,793	2,920,826,682	0	0	0	0	0	0	0	2,920,826,682
*General Revenue Funds		12,765,780	1,490,260,462	0	0	0	0	0	0	0	1,490,260,462
*E&G Student & Other Fees TF		2,778,444	1,115,525,234	0	0	0	0	0	0	0	1,115,525,234
*Educational Enhancement TF		341,913	173,816,968	0	0	0	0	0	0	0	173,816,968
*Fed. Grants TF - Education		662,401	125,182,149	0	0	0	0	0	0	0	125,182,149
*Fed. Grants TF - Discretionary		46,255	8,741,340	0	0	0	0	0	0	0	8,741,340
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,300,529	0	0	0	0	0	0	0	7,300,529
<u>G/A IFAS</u>											
Initial 2009-2010 Allocation	0	0	0	141,872,828	0	0	0	0	0	0	141,872,828
Health Insurance Increases	3	0	0	125,929	0	0	0	0	0	0	125,929
Total G/A IFAS		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
* Total By Fund		0	0	141,998,757	0	0	0	0	0	0	141,998,757
*General Revenue Funds		0	0	109,154,808	0	0	0	0	0	0	109,154,808
*Educational Enhancement TF		0	0	12,533,877	0	0	0	0	0	0	12,533,877
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
*Fed. Grants TF - Discretionary		0	0	8,978,531	0	0	0	0	0	0	8,978,531
<u>G/A USF Medical Center</u>											
Initial 2009-2010 Allocation	0	0	0	0	0	88,887,878	0	0	0	0	88,887,878
Health Insurance Increases	3	0	0	0	0	55,772	0	0	0	0	55,772

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		USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	
<u>Total G/A USF Medical Center</u>		0	0	0	0	88,943,650	0	0	0	0	88,943,650
* Total By Fund											
*General Revenue Funds		0	0	0	0	52,886,814	0	0	0	0	52,886,814
*E&G Student & Other Fees TF		0	0	0	0	23,051,685	0	0	0	0	23,051,685
*Educational Enhancement TF		0	0	0	0	8,436,061	0	0	0	0	8,436,061
*Fed. Grants TF - Education		0	0	0	0	4,251,151	0	0	0	0	4,251,151
*Fed. Grants TF - Discretionary		0	0	0	0	317,939	0	0	0	0	317,939
<u>G/A UF Health Center</u>											
Initial 2009-2010 Allocation	0	0	0	0	147,126,029	0	0	0	0	0	147,126,029
Health Insurance Increases	3	0	0	0	74,612	0	0	0	0	0	74,612
<u>Total G/A UF Health Center</u>		0	0	0	147,200,641	0	0	0	0	0	147,200,641
* Total By Fund											
*General Revenue Funds		0	0	0	89,704,857	0	0	0	0	0	89,704,857
*E&G Student & Other Fees TF		0	0	0	29,613,302	0	0	0	0	0	29,613,302
*Educational Enhancement TF		0	0	0	5,796,416	0	0	0	0	0	5,796,416
*Fed. Grants TF - Education		0	0	0	6,767,160	0	0	0	0	0	6,767,160
*Fed. Grants TF - Discretionary		0	0	0	498,906	0	0	0	0	0	498,906
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
<u>G/A FSU Medical School</u>											
Initial 2009-2010 Allocation	0	0	0	0	0	0	48,226,905	0	0	0	48,226,905
Health Insurance Increases	3	0	0	0	0	0	27,483	0	0	0	27,483
<u>Total G/A FSU Medical School</u>		0	0	0	0	0	48,254,388	0	0	0	48,254,388
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	34,729,851	0	0	0	34,729,851
*E&G Student & Other Fees TF		0	0	0	0	0	9,933,495	0	0	0	9,933,495
*Educational Enhancement TF		0	0	0	0	0	589,410	0	0	0	589,410
*Fed. Grants TF - Education		0	0	0	0	0	2,792,427	0	0	0	2,792,427
*Fed. Grants TF - Discretionary		0	0	0	0	0	209,205	0	0	0	209,205
<u>G/A UCF Medical School</u>											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	19,950,497	0	0	19,950,497
Health Insurance Increases	3	0	0	0	0	0	0	11,353	0	0	11,353

