All Program Components

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
G/A Moffitt Cancer Center											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	10,889,781	10,889,781
Total G/A Moffitt Cancer Center				0	0	0		0	0	10,889,781	10,889,781
* Total By Fund		U	U	U	U	U	U	U	U	10,889,781	10,889,781
*General Revenue Funds		0	0	0	0	0	0	0	0	9,363,197	9,363,197
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	1,526,584	1,526,584
G/A Educational and General											
Initial 2009-2010 Allocation	0	16,594,793	2,918,637,173	0	0	0	0	0	0	0	2,918,637,173
Health Insurance Increases	3	0	2,189,509	0	0	0	0	0	0	0	2,189,509
Total G/A Educational and General		16 504 702	2,920,826,682					0	0	0	2,920,826,682
* Total By Fund		10,594,795	2,920,620,662	U	U	U	U	U	U	U	2,920,020,002
*General Revenue Funds		12,765,780	1,490,260,462	0	0	0	0	0	0	0	1,490,260,462
*E&G Student & Other Fees TF		2,778,444	1,115,525,234	0	0	0	0	0	0	0	1,115,525,234
*Educational Enhancement TF		341,913	173,816,968	0	0	0	0	0	0	0	173,816,968
*Fed. Grants TF - Education		662,401	125,182,149	0	0	0	0	0	0	0	125,182,149
*Fed. Grants TF - Discretionary		46,255	8,741,340	0	0	0	0	0	0	0	8,741,340
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,300,529	0	0	0	0	0	0	0	7,300,529
G/A IFAS											
Initial 2009-2010 Allocation	0	0	0	141,872,828	0	0	0	0	0	0	141,872,828
Health Insurance Increases	3	0	0	125,929	0	0	0	0	0	0	125,929
Total G/A IFAS			0	141,998,757		0		0	0	0	141,998,757
* Total By Fund		0	0	141,990,737	O	O	U	O	0	U	141,990,737
*General Revenue Funds		0	0	109,154,808	0	0	0	0	0	0	109,154,808
*Educational Enhancement TF		0	0	12,533,877	0	0	0	0	0	0	12,533,877
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
*Fed. Grants TF - Discretionary		0	0	8,978,531	0	0	0	0	0	0	8,978,531
G/A USF Medical Center											
Initial 2009-2010 Allocation	0	0	0	0	0	88,887,878	0	0	0	0	88,887,878
Health Insurance Increases	3	0	0	0	0	55,772	0	0	0	0	55,772

All Program Components

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A USF Medical Center				0	0	88,943,650					88,943,650
* Total By Fund		U	U	U	U	88,943,650	U	U	U	U	88,943,650
*General Revenue Funds		0	0	0	0	52,886,814	0	0	0	0	52,886,814
*E&G Student & Other Fees TF		0	0	0	0	23,051,685	0	0	0	0	23,051,685
*Educational Enhancement TF		0	0	0	0	8,436,061	0	0	0	0	8,436,061
*Fed. Grants TF - Education		0	0	0	0	4,251,151	0	0	0	0	4,251,151
*Fed. Grants TF - Discretionary		0	0	0	0	317,939	0	0	0	0	317,939
G/A UF Health Center											
Initial 2009-2010 Allocation	0	0	0	0	147,126,029	0	0	0	0	0	147,126,029
Health Insurance Increases	3	0	0	0	74,612	0	0	0	0	0	74,612
Total G/A UF Health Center		0	0		147,200,641		0	0	0	0	147,200,641
* Total By Fund		O	Ü	0	147,200,041	0	O	U	O	O	147,200,041
*General Revenue Funds		0	0	0	89,704,857	0	0	0	0	0	89,704,857
*E&G Student & Other Fees TF		0	0	0	29,613,302	0	0	0	0	0	29,613,302
*Educational Enhancement TF		0	0	0	5,796,416	0	0	0	0	0	5,796,416
*Fed. Grants TF - Education		0	0	0	6,767,160	0	0	0	0	0	6,767,160
*Fed. Grants TF - Discretionary		0	0	0	498,906	0	0	0	0	0	498,906
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School											
Initial 2009-2010 Allocation	0	0	0	0	0	0	48,226,905	0	0	0	48,226,905
Health Insurance Increases	3	0	0	0	0	0	27,483	0	0	0	27,483
Total G/A FSU Medical School		0	0	0	0	0	48,254,388	0	0	0	48,254,388
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	34,729,851	0	0	0	34,729,851
*E&G Student & Other Fees TF		0	0	0	0	0	9,933,495	0	0	0	9,933,495
*Educational Enhancement TF		0	0	0	0	0	589,410	0	0	0	589,410
*Fed. Grants TF - Education		0	0	0	0	0	2,792,427	0	0	0	2,792,427
*Fed. Grants TF - Discretionary		0	0	0	0	0	209,205	0	0	0	209,205
G/A UCF Medical School											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	19,950,497	0	0	19,950,497
Health Insurance Increases	3	0	0	0	0	0	0	11,353	0	0	11,353

All Program Components

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A UCF Medical School								19,961,850			19,961,850
* Total By Fund		U	U	U	U	U	U	19,901,050	U	U	19,901,650
*General Revenue Funds		0	0	0	0	0	0	18,309,829	0	0	18,309,829
*E&G Student & Other Fees TF		0	0	0	0	0	0	957,185	0	0	957,185
*Fed. Grants TF - Education		0	0	0	0	0	0	646,365	0	0	646,365
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	48,471	0	0	48,471
G/A FIU Medical School											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	23,241,443	0	23,241,443
Health Insurance Increases	3	0	0	0	0	0	0	0	7,932	0	7,932
Total G/A FIU Medical School		0				0		0	23,249,375	0	23,249,375
* Total By Fund		Ü	0	O	Ü	O	0	0	23,249,373	0	23,249,373
*General Revenue Funds		0	0	0	0	0	0	0	21,410,785	0	21,410,785
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	972,185	0	972,185
*Fed. Grants TF - Education		0	0	0	0	0	0	0	839,377	0	839,377
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	27,028	0	27,028
G/A Student Financial Aid											
Initial 2009-2010 Allocation	0	0	17,224,969	0	0	0	0	0	0	0	17,224,969
Total G/A Student Financial Aid		0	17,224,969	0	0	0	0	0	0	0	17,224,969
* Total By Fund		0	17 004 060	0	0	0	0	0	0	0	17 004 060
*General Revenue Funds		0	17,224,969	0	0	0	0	0	0	0	17,224,969
G/A Inst. Human & Mach. Cog.											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	1,502,953	1,502,953
Total G/A Inst. Human & Mach. Cog.		0	0	0	0	0	0	0	0	1,502,953	1,502,953
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	1,055,016	1,055,016
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	447,937	447,937
S/C Risk Management Ins											
Initial 2009-2010 Allocation	0	0	12,915,324	1,394,130	1,024,709	274,790	29,399	0	0	0	15,638,352
Risk Management Realignment	2	0	1,499,359	(228,667)	205,710	(48,515)	30,209	0	0	0	1,458,096
Total S/C Risk Management Ins			14,414,683	1,165,463	1,230,419	226,275	59,608	0	0	0	17,096,448
* Total By Fund		Ü	11,111,003	1,105,105	1,230,119	220,213	37,000	0	Ü	5	17,000,140
*General Revenue Funds		0	14,410,338	1,165,463	1,230,419	226,275	59,608	0	0	0	17,092,103
*Phosphate Research Trust Fund		0	4,345	0	0	0	0	0	0	0	4,345

All Program Components

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
G/A Distance Learning											
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	285,898	285,898
Total G/A Distance Learning * Total By Fund		0	0	0	0	0	0	0	0	285,898	285,898
*General Revenue Funds		0	0	0	0	0	0	0	0	285,898	285,898
Total - All Appropriation Categories		16,594,793	2,952,466,334	143,164,220	148,431,060	89,169,925	48,313,996	19,961,850	23,249,375	12,678,632	3,437,435,392
** Total By Fund: *General Revenue Funds		12,765,780	1,521,895,769	110,320,271	90,935,276	53,113,089	34,789,459	18,309,829	21,410,785	10,704,111	1,861,478,589
*E&G Student & Other Fees TF		2,778,444	1,115,525,234	0	29,613,302	23,051,685	9,933,495	957,185	972,185	0	1,180,053,086
*Educational Enhancement TF		341,913	173,816,968	12,533,877	5,796,416	8,436,061	589,410	0	0	0	201,172,732
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
*Fed. Grants TF - Education		662,401	125,182,149	0	6,767,160	4,251,151	2,792,427	646,365	839,377	0	140,478,629
*Fed. Grants TF - Discretionary		46,255	8,741,340	8,978,531	498,906	317,939	209,205	48,471	27,028	1,974,521	20,795,941
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,304,874	0	0	0	0	0	0	0	7,304,874