#### All Program Components

Amendment Description	Amendment	-											Han	HAR
	Number		FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
		0F	F30	FANO	055	FA0	OWF	000	F10	UNF	FGCU	NCF	St. Fele	Sal / Mall
G/A Moffitt Cancer Center														
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		0	-	0	Ũ	-	0			Ũ	Ŭ	Ũ	0	Ŭ
*General Revenue Funds		0	0	0	0	0	0	0		0	0	0	0	) 0
*Fed. Grants TF - Discret	ionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Educational and General														
Initial 2009-2010 Allocation	0	580,566,898	440,352,249	162,343,901	339,881,063	245,853,121	91,893,975	413,979,231	338,745,472	131,073,231	82,689,032	21,371,540	35,568,382	17,724,285
Health Insurance Increases	3	425,476	326,896	131,848	263,320	225,891	73,634	317,712	236,285	105,796	64,061	18,590	0	0
Total G/A Educational and Genera	<u>al</u>	580 992 374	440 679 145	162 475 749	340 144 383	246,079,012	91 967 609	414 296 943	338,981,757	131 179 027	82 753 093	21 390 130	35 568 382	17 724 285
* Total By Fund		500,552,571	110,079,115	102,175,719	510,111,505	210,079,012	51,501,005	111,290,915	550,501,757	131,119,021	02,755,055	21,390,190	55,500,502	17,721,205
*General Revenue Funds		288,161,650	235,405,822	87,179,625	167,302,440	136,759,676	50,350,938	203,350,267	157,928,855	64,547,062	40,305,733	14,014,914	21,096,364	11,091,336
*E&G Student & Other Fees	TF	236,045,879	157,551,804	57,171,795	126,126,625	83,162,724	31,567,486	168,137,950	145,720,286	51,808,699	33,919,107	5,528,803	11,389,902	4,615,730
* Educational Enhancement	TF	30,696,528	26,539,058	10,188,211	24,269,747	14,001,547	5,532,667	24,474,865	21,082,081	8,968,320	4,945,119	614,824	1,156,995	5 1,005,093
*Fed. Grants TF - Educati	on	24,385,503	19,799,857	7,418,118	14,156,508	11,361,690	4,221,720	17,137,189	13,320,386	5,472,787	3,349,259	1,151,202	1,799,466	946,063
*Fed. Grants TF - Discret	ionary	1,702,814	1,382,604	518,000	988,534	793,375	294,798	1,196,672	930,149	382,159	233,875	80,387	125,655	66,063
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0 0
*Phosphate Research Trust	Fund	0	0	0	7,300,529	0	0	0	0	0	0	0	0	0 0
G/A IFAS														
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A IFAS		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		U	U	U	U	U	U	U	0	U	U	0	0	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Fed Grn	t TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Inciden	tal TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Fed Grant	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Incidental	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discret	ionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0

### All Program Components

#### Appropriation Category

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A USF Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	
* Total By Fund		0	U	0	U	U	U	U	U	0	U	U	U	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement '	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education	on	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discret	ionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UF Health Center														
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UF Health Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education	on	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discret	ionary	0	0	0	0	0	0	0	0	0	0	0	0	0
*Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*UF Hlth Sc Ctr Student F	ee TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint	. TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School														
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FSU Medical School		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		0	0	0	U	U	0	U	U	0	0	U	U	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement '	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education	on	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discret	ionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UCF Medical School														
Initial 2009-2010 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0

### All Program Components

#### Appropriation Category

Amendment Description Amendment												USF	USF
Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A UCF Medical School	0	0	0	0		0		0		0	0	0	0
* Total By Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
*General Revenue Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FIU Medical School													
Initial 2009-2010 Allocation 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FIU Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund								<u> </u>					
*General Revenue Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
* E&G Student & Other Fees TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Education	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretionary	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Student Financial Aid			1					1 004 075					
Initial 2009-2010 Allocation 0	4,191,140	3,540,501	1,506,303	2,053,783	964,108	380,584	2,070,760	1,304,265	483,840	236,585	493,100	0	0
Total G/A Student Financial Aid	4,191,140	3,540,501	1,506,303	2,053,783	964,108	380,584	2,070,760	1,304,265	483,840	236,585	493,100	0	0
* Total By Fund												_	
*General Revenue Funds	4,191,140	3,540,501	1,506,303	2,053,783	964,108	380,584	2,070,760	1,304,265	483,840	236,585	493,100	0	0
G/A Inst. Human & Mach. Cog.													
Initial 2009-2010 Allocation 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Inst. Human & Mach. Cog	0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
*General Revenue Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
*Fed. Grants TF - Discretionary	0	0	0	0	0	0	0	0	0	0	0	0	0
S/C Risk Management Ins													
Initial 2009-2010 Allocation 0	1,715,760	2,000,626	1,087,317	2,277,196	1,130,141	682,306	1,581,367	1,295,283	560,455	471,016	113,857	0	0
Risk Management Realignment 2	226,609	110,793	(27,098)	70,565	399,834	(22,444)	118,101	111,958	28,187	304,429	178,425	0	0
Total S/C Risk Management Ins * Total By Fund	1,942,369	2,111,419	1,060,219	2,347,761	1,529,975	659,862	1,699,468	1,407,241	588,642	775,445	292,282	0	0
*General Revenue Funds	1,942,369	2,111,419	1,060,219	2,343,416	1,529,975	659,862	1,699,468	1,407,241	588,642	775,445	292,282	0	0
* Phosphate Research Trust Fund	0	0	0	4,345	0	0	0	0	0	0	0	0	0

### All Program Components

Appropriation Category														
Amendment Description	Amendment	-											USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
G/A Distance Learning														
Initial 2009-2010 Allocation	0	C	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Distance Learning * Total By Fund		C	0	0	0	0	0	0	0	0	0	0	0	0
*General Revenue Funds		O	0	0	0	0	0	0	0	0	0	0	0	0
Total - All Appropriation Cate ** Total By Fund	gories	587,125,883	446,331,065	165,042,271	344,545,927	248,573,095	93,008,055	418,067,171	341,693,263	132,251,509	83,765,123	22,175,512	35,568,382	17,724,285
** General Revenue Funds		294,295,159	241,057,742	89,746,147	171,699,639	139,253,759	51,391,384	207,120,495	160,640,361	65,619,544	41,317,763	14,800,296	21,096,364	11,091,336
** E&G Student & Other Fees TF		236,045,879	157,551,804	57,171,795	126,126,625	83,162,724	31,567,486	168,137,950	145,720,286	51,808,699	33,919,107	5,528,803	11,389,902	4,615,730
<b>**</b> Educational Enhancement TF		30,696,528	26,539,058	10,188,211	24,269,747	14,001,547	5,532,667	24,474,865	21,082,081	8,968,320	4,945,119	614,824	1,156,995	1,005,093
<b>**</b> Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> Experimental Stn Incidental T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> Fed. Grants TF - Education		24,385,503	19,799,857	7,418,118	14,156,508	11,361,690	4,221,720	17,137,189	13,320,386	5,472,787	3,349,259	1,151,202	1,799,466	946,063
** Fed. Grants TF - Discretionar	У	1,702,814	1,382,604	518,000	988,534	793,375	294,798	1,196,672	930,149	382,159	233,875	80,387	125,655	66,063
<b>**</b> Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> UF-HC Operations & Maint. TF		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>**</b> Phosphate Research Trust Fund		0	0	0	7,304,874	0	0	0	0	0	0	0	0	0