

**State University System
Educational and General
2008-2009 Final Amendment Package**

7/30/2009

All Program Components

Appropriation Category

Amendment Description	Amendment Number	<u>USF-POLYTECH</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>G/A Centers of Excellence</u>											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0
Centers of Excellence	4	0	24,577,180	0	0	0	0	0	0	0	24,577,180
Senate Bill 2-A Reductions	6	0	(6,144,295)	0	0	0	0	0	0	0	(6,144,295)
<u>Total G/A Centers of Excellence</u>		0	18,432,885	0	0	0	0	0	0	0	18,432,885
* Total By Fund											
*General Revenue Funds		0	18,432,885	0	0	0	0	0	0	0	18,432,885
<u>G/A Moffitt Cancer Center</u>											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	11,718,645	11,718,645
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	(468,746)	(468,746)
<u>Total G/A Moffitt Cancer Center</u>		0	0	0	0	0	0	0	0	11,249,899	11,249,899
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	11,249,899	11,249,899
<u>G/A Educational and General</u>											
Intial 2008-2009 Allocation	0	0	2,952,290,793	0	0	0	0	0	0	0	2,952,290,793
Technical Transfer	1	0	(1,160,307)	0	0	0	0	0	0	0	(1,160,307)
Florida Energy Systems Consortium	3	0	50,000,000	0	0	0	0	0	0	0	50,000,000
Life Insurance Adjustment	5	0	(694,563)	0	0	0	0	0	0	0	(694,563)
Senate Bill 2-A Reductions	6	0	(98,461,367)	0	0	0	0	0	0	0	(98,461,367)
SB 2-A Medical Unit Realignments	7	0	8,576,896	0	0	0	0	0	0	0	8,576,896
Health Insurance Increase	9	0	4,591,069	0	0	0	0	0	0	0	4,591,069
<u>Total G/A Educational and General</u>		0	2,915,142,521	0	0	0	0	0	0	0	2,915,142,521
* Total By Fund											
*General Revenue Funds		0	1,741,006,560	0	0	0	0	0	0	0	1,741,006,560
*E&G Student & Other Fees TF		0	970,642,560	0	0	0	0	0	0	0	970,642,560
*Educational Enhancement TF		0	196,209,593	0	0	0	0	0	0	0	196,209,593
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,283,808	0	0	0	0	0	0	0	7,283,808
<u>G/A IFAS</u>											
Intial 2008-2009 Allocation	0	0	0	145,622,917	0	0	0	0	0	0	145,622,917
Life Insurance Adjustment	5	0	0	(37,989)	0	0	0	0	0	0	(37,989)
Senate Bill 2-A Reductions	6	0	0	(5,381,694)	0	0	0	0	0	0	(5,381,694)
Health Insurance Increase	9	0	0	288,950	0	0	0	0	0	0	288,950

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<u>Total G/A IFAS</u>		0	0	140,492,184	0	0	0	0	0	0	140,492,184
* Total By Fund											
*General Revenue Funds		0	0	117,795,375	0	0	0	0	0	0	117,795,375
*Educational Enhancement TF		0	0	11,365,268	0	0	0	0	0	0	11,365,268
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
<u>G/A USF Medical Center</u>											
Intial 2008-2009 Allocation	0	0	0	0	0	85,348,216	0	0	0	0	85,348,216
Life Insurance Adjustment	5	0	0	0	0	(23,822)	0	0	0	0	(23,822)
SB 2-A Medical Unit Realignments	7	0	0	0	0	(2,573,332)	0	0	0	0	(2,573,332)
Health Insurance Increase	9	0	0	0	0	118,484	0	0	0	0	118,484
<u>Total G/A USF Medical Center</u>		0	0	0	0	82,869,546	0	0	0	0	82,869,546
* Total By Fund											
*General Revenue Funds		0	0	0	0	57,695,761	0	0	0	0	57,695,761
*E&G Student & Other Fees TF		0	0	0	0	21,102,386	0	0	0	0	21,102,386
*Educational Enhancement TF		0	0	0	0	4,071,399	0	0	0	0	4,071,399
<u>G/A UF Health Center</u>											
Intial 2008-2009 Allocation	0	0	0	0	138,178,541	0	0	0	0	0	138,178,541
Technical Transfer	1	0	0	0	1,160,307	0	0	0	0	0	1,160,307
Life Insurance Adjustment	5	0	0	0	(24,695)	0	0	0	0	0	(24,695)
SB 2-A Medical Unit Realignments	7	0	0	0	(4,011,743)	0	0	0	0	0	(4,011,743)
Health Insurance Increase	9	0	0	0	164,878	0	0	0	0	0	164,878
<u>Total G/A UF Health Center</u>		0	0	0	135,467,288	0	0	0	0	0	135,467,288
* Total By Fund											
*General Revenue Funds		0	0	0	89,535,224	0	0	0	0	0	89,535,224
*E&G Student & Other Fees TF		0	0	0	24,366,447	0	0	0	0	0	24,366,447
*Educational Enhancement TF		0	0	0	6,745,617	0	0	0	0	0	6,745,617
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
<u>G/A FSU Medical School</u>											
Intial 2008-2009 Allocation	0	0	0	0	0	0	47,333,466	0	0	0	47,333,466

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Life Insurance Adjustment	5	0	0	0	0	0	(12,799)	0	0	0	(12,799)
SB 2-A Medical Unit Realignments	7	0	0	0	0	0	(1,624,625)	0	0	0	(1,624,625)
Health Insurance Increase	9	0	0	0	0	0	54,167	0	0	0	54,167
<u>Total G/A FSU Medical School</u>		0	0	0	0	0	45,750,209	0	0	0	45,750,209
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	38,736,367	0	0	0	38,736,367
*E&G Student & Other Fees TF		0	0	0	0	0	6,031,813	0	0	0	6,031,813
*Educational Enhancement TF		0	0	0	0	0	982,029	0	0	0	982,029
<u>G/A UCF Medical School</u>											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	9,173,004	0	0	9,173,004
Life Insurance Adjustment	5	0	0	0	0	0	0	(2,624)	0	0	(2,624)
SB 2-A Medical Unit Realignments	7	0	0	0	0	0	0	(367,196)	0	0	(367,196)
Health Insurance Increase	9	0	0	0	0	0	0	9,521	0	0	9,521
<u>Total G/A UCF Medical School</u>		0	0	0	0	0	0	8,812,705	0	0	8,812,705
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	8,812,705	0	0	8,812,705
<u>G/A FIU Medical School</u>											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	11,459,863	0	11,459,863
Life Insurance Adjustment	5	0	0	0	0	0	0	0	(2,876)	0	(2,876)
Health Insurance Increase	9	0	0	0	0	0	0	0	8,097	0	8,097
<u>Total G/A FIU Medical School</u>		0	0	0	0	0	0	0	11,465,084	0	11,465,084
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	11,465,084	0	11,465,084
<u>G/A Student Financial Aid</u>											
Intial 2008-2009 Allocation	0	0	18,917,104	0	0	0	0	0	0	0	18,917,104
<u>Total G/A Student Financial Aid</u>		0	18,917,104	0	0	0	0	0	0	0	18,917,104
* Total By Fund											
*General Revenue Funds		0	18,917,104	0	0	0	0	0	0	0	18,917,104
<u>G/A Inst. Human & Mach. Cog.</u>											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	1,600,000	1,600,000
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	(96,000)	(96,000)

