### **All Program Components**

#### Appropriation Category

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
G/A Centers of Excellence											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0
Centers of Excellence	4	0	24,577,180	0	0	0	0	0	0	0	24,577,180
Senate Bill 2-A Reductions	6	0	(6,144,295)	0	0	0	0	0	0	0	(6,144,295)
Total G/A Centers of Excellence			10 420 005	0						0	10 420 005
* Total By Fund		0	18,432,885	U	U	U	U	0	U	U	18,432,885
*General Revenue Funds		0	18,432,885	0	0	0	0	0	0	0	18,432,885
G/A Moffitt Cancer Center											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	11,718,645	11,718,645
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	(468,746)	(468,746)
Total G/A Moffitt Cancer Center		0		0	0	0		0	0	11,249,899	11,249,899
* Total By Fund		Ü	Ŭ	Ü	Ü	Ŭ	Ŭ	Ŭ	O .	11,210,000	11,210,000
*General Revenue Funds		0	0	0	0	0	0	0	0	11,249,899	11,249,899
G/A Educational and General											
Intial 2008-2009 Allocation	0	0	2,952,290,793	0	0	0	0	0	0	0	2,952,290,793
Technical Transfer	1	0	(1,160,307)	0	0	0	0	0	0	0	(1,160,307)
Florida Energy Systems Consortium	3	0	50,000,000	0	0	0	0	0	0	0	50,000,000
Life Insurance Adjustment	5	0	(694,563)	0	0	0	0	0	0	0	(694,563)
Senate Bill 2-A Reductions	6	0	(98,461,367)	0	0	0	0	0	0	0	(98,461,367)
SB 2-A Medical Unit Realignments	7	0	8,576,896	0	0	0	0	0	0	0	8,576,896
Health Insurance Increase	9	0	4,591,069	0	0	0	0	0	0	0	4,591,069
Total G/A Educational and General  * Total By Fund		0	2,915,142,521	0	0	0	0	0	0	0	2,915,142,521
*General Revenue Funds		0	1,741,006,560	0	0	0	0	0	0	0	1,741,006,560
*E&G Student & Other Fees TF		0	970,642,560	0	0	0	0	0	0	0	970,642,560
*Educational Enhancement TF		0	196,209,593	0	0	0	0	0	0	0	196,209,593
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,283,808	0	0	0	0	0	0	0	7,283,808
G/A IFAS											
Intial 2008-2009 Allocation	0	0	0	145,622,917	0	0	0	0	0	0	145,622,917
Life Insurance Adjustment	5	0	0	(37,989)	0	0	0	0	0	0	(37,989)
Senate Bill 2-A Reductions	6	0	0	(5,381,694)	0	0	0	0	0	0	(5,381,694)
Health Insurance Increase	9	0	0	288,950	0	0	0	0	0	0	288,950

### **All Program Components**

Amendment

### Amendment Description

imendment besettperon	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A IFAS				140, 400, 104							140 400 104
* Total By Fund		U	0	140,492,184	0	U	U	U	U	U	140,492,184
*General Revenue Funds		0	0	117,795,375	0	0	0	0	0	0	117,795,375
*Educational Enhancement TF		0	0	11,365,268	0	0	0	0	0	0	11,365,268
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
G/A USF Medical Center											
Intial 2008-2009 Allocation	0	0	0	0	0	85,348,216	0	0	0	0	85,348,216
Life Insurance Adjustment	5	0	0	0	0	(23,822)	0	0	0	0	(23,822)
SB 2-A Medical Unit Realignments	7	0	0	0	0	(2,573,332)	0	0	0	0	(2,573,332)
Health Insurance Increase	9	0	0	0	0	118,484	0	0	0	0	118,484
Total G/A USF Medical Center		0		0		82,869,546	0	0	0	0	82,869,546
* Total By Fund		U	O	O	O	02,009,540	O	U	U	O	02,009,540
*General Revenue Funds		0	0	0	0	57,695,761	0	0	0	0	57,695,761
*E&G Student & Other Fees TF		0	0	0	0	21,102,386	0	0	0	0	21,102,386
*Educational Enhancement TF		0	0	0	0	4,071,399	0	0	0	0	4,071,399
G/A UF Health Center											
Intial 2008-2009 Allocation	0	0	0	0	138,178,541	0	0	0	0	0	138,178,541
Technical Transfer	1	0	0	0	1,160,307	0	0	0	0	0	1,160,307
Life Insurance Adjustment	5	0	0	0	(24,695)	0	0	0	0	0	(24,695)
SB 2-A Medical Unit Realignments	7	0	0	0	(4,011,743)	0	0	0	0	0	(4,011,743)
Health Insurance Increase	9	0	0	0	164,878	0	0	0	0	0	164,878
Total G/A UF Health Center		0	0	0	135,467,288	0	0	0	0	0	135,467,288
* Total By Fund			•	-				-	-	•	
*General Revenue Funds		0	0	0	89,535,224	0	0	0	0	0	89,535,224
*E&G Student & Other Fees TF		0	0	0	24,366,447	0	0	0	0	0	24,366,447
*Educational Enhancement TF		0	0	0	6,745,617	0	0	0	0	0	6,745,617
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School											
Intial 2008-2009 Allocation	0	0	0	0	0	0	47,333,466	0	0	0	47,333,466

### **All Program Components**

#### Appropriation Category

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Life Insurance Adjustment	5	0	0	0	0	0	(12,799)	0	0	0	(12,799)
SB 2-A Medical Unit Realignments	7	0	0	0	0	0	(1,624,625)	0	0	0	(1,624,625)
Health Insurance Increase	9	0	0	0	0	0	54,167	0	0	0	54,167
Total G/A FSU Medical School				0		0	45,750,209	0		0	45,750,209
* Total By Fund		U	U	0	U	U	45,750,209	U	U	U	45,750,209
*General Revenue Funds		0	0	0	0	0	38,736,367	0	0	0	38,736,367
*E&G Student & Other Fees TF		0	0	0	0	0	6,031,813	0	0	0	6,031,813
*Educational Enhancement TF		0	0	0	0	0	982,029	0	0	0	982,029
G/A UCF Medical School											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	9,173,004	0	0	9,173,004
Life Insurance Adjustment	5	0	0	0	0	0	0	(2,624)	0	0	(2,624)
SB 2-A Medical Unit Realignments	7	0	0	0	0	0	0	(367,196)	0	0	(367,196)
Health Insurance Increase	9	0	0	0	0	0	0	9,521	0	0	9,521
Total G/A UCF Medical School		0	0	0	0		0	8,812,705	0	0	8,812,705
* Total By Fund		U	U	O	O	Ü	U	0,012,703	U	O	0,012,703
*General Revenue Funds		0	0	0	0	0	0	8,812,705	0	0	8,812,705
G/A FIU Medical School											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	11,459,863	0	11,459,863
Life Insurance Adjustment	5	0	0	0	0	0	0	0	(2,876)	0	(2,876)
Health Insurance Increase	9	0	0	0	0	0	0	0	8,097	0	8,097
Total G/A FIU Medical School				0	0		0	0	11,465,084	0	11,465,084
* Total By Fund		O	U	O	O	Ü	U	U	11,405,004	O	11,405,004
*General Revenue Funds		0	0	0	0	0	0	0	11,465,084	0	11,465,084
G/A Student Financial Aid											
Intial 2008-2009 Allocation	0	0	18,917,104	0	0	0	0	0	0	0	18,917,104
Total G/A Student Financial Aid			18,917,104	0	0		0	0	0	0	18,917,104
* Total By Fund		O	10,917,104	O	O	Ü	U	U	Ü	O	10,917,104
*General Revenue Funds		0	18,917,104	0	0	0	0	0	0	0	18,917,104
G/A Inst. Human & Mach. Cog.											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	1,600,000	1,600,000
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	(96,000)	(96,000)

### **All Program Components**

#### Appropriation Category

Amendment Description	Amendment										
	Number	USF-POLYTECH	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A Inst. Human & Mach. Cog.				0	0	0		0	0	1,504,000	1,504,000
* Total By Fund		Ü	Ü	Ü	O	O	O	Ü	O	1,304,000	1,304,000
*General Revenue Funds		0	0	0	0	0	0	0	0	1,504,000	1,504,000
S/C Risk Management Ins											
Intial 2008-2009 Allocation	0	0	12,896,778	1,349,690	903,782	488,102	0	0	0	0	15,638,352
Risk Management Realignment	2	0	18,546	44,440	120,927	(213,312)	29,399	0	0	0	0
Total S/C Risk Management Ins		0	12,915,324	1,394,130	1,024,709	274,790	29,399	0	0	0	15,638,352
* Total By Fund											
*General Revenue Funds		0	12,911,169	1,394,130	1,024,709	274,790	29,399	0	0	0	15,634,197
*Phosphate Research Trust Fund		0	4,155	0	0	0	0	0	0	0	4,155
G/A Distance Learning											
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	334,026	334,026
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	(20,042)	(20,042)
Total G/A Distance Learning		0		0	0			0	0	212 004	212 004
* Total By Fund		U	U	U	U	U	U	U	U	313,984	313,984
*General Revenue Funds		0	0	0	0	0	0	0	0	313,984	313,984
Total - All Appropriation Categories		0	2,965,407,834	141,886,314	136,491,997	83,144,336	45,779,608	8,812,705	11,465,084	13,067,883	3,406,055,761
** Total By Fund:											
*General Revenue Funds		0	1,791,267,718	119,189,505	90,559,933	57,970,551	38,765,766	8,812,705	11,465,084	13,067,883	2,131,099,145
*E&G Student & Other Fees TF		0	970,642,560	0	24,366,447	21,102,386	6,031,813	0	0	0	1,022,143,206
*Educational Enhancement TF		0	196,209,593	11,365,268	6,745,617	4,071,399	982,029	0	0	0	219,373,906
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,287,963	0	0	0	0	0	0	0	7,287,963