All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
G/A Centers of Excellence														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Centers of Excellence	4	0	14,570,225	0	0	0	0	0	10,006,955	0	0	0	0	C
Senate Bill 2-A Reductions	6	0	(3,642,556)	0	0	0	0	0	(2,501,739)	0	0	0	0	C
Total G/A Centers of Excellence		0	10,927,669	0				0	7,505,216	0	0	0	0	
* Total By Fund		0	10,927,009	0	0	O	O	U	7,505,210	0	0	0	0	
*General Revenue Funds		0	10,927,669	0	0	0	0	0	7,505,216	0	0	0	0	(
G/A Moffitt Cancer Center														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	0	0	0	0	C
Total G/A Moffitt Cancer Center				0							0	0	0	
* Total By Fund		U	0	0	0	O	O	U	0	0	0	0	0	
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	(
G/A Educational and General														
Intial 2008-2009 Allocation	0	583,769,949	447,643,504	169,036,995	358,377,205	252,628,889	94,943,145	112,217,899	341,212,509	133,921,613	82,455,116	21,645,482	35,401,202	19,037,285
Technical Transfer	1	(1,160,307)	0	0	0	0	0	0	0	0	0	0	0	C
Florida Energy Systems Consortiu	.m 3	15,000,000	8,750,000	0	8,750,000	8,750,000	0	8,750,000	0	0	0	0	0	C
Life Insurance Adjustment	5	(140,036)	(95,463)	(38,936)	(90,941)	(69,577)	(22,423)	(101,943)	(80,540)	(29,702)	(19,970)	(5,032)	0	C
Senate Bill 2-A Reductions	6	(23,065,851)	(16,323,873)	(4,659,494)	(14,345,580)	(7,076,953)	(2,662,778)	(13,322,469)	(9,035,385)	(3,474,586)	(2,127,925)	(688,700)	(1,094,329)	(583,444
SB 2-A Medical Unit Realignments	7	4,011,743	1,624,625	0	2,573,332	0	0	367,196	0	0	0	0	0	C
Health Insurance Increase	9	874,924	688,364	267,551	557,747	458,543	152,773	735,651	477,891	220,334	119,101	38,190	0	C
Total G/A Educational and General		579 290 422	442 287 157	164 606 116	355,821,763	254 690 902	92 410 717 4	108 646 334	332,574,475	130 637 659	80 426 322	20 989 940	34 306 873	10 453 941
* Total By Fund		379,290,422	112,207,137	104,000,110	333,021,703	234,090,902	JZ, 1 10, /11/ -	100,040,334	332,374,473	130,037,039	00,420,322	20,909,940	34,300,073	10,433,041
*General Revenue Funds		343,555,895	276,070,298	100,315,620	208,842,247	162,629,396	57,616,708 2	237,436,833	181,825,753	73,431,158	45,529,987	15,727,751	25,056,716	12,968,198
*E&G Student & Other Fees	TF	200,740,823	136,170,108	52,778,244	111,948,712	76,094,024	28,504,036 1	43,657,275	127,190,299	47,247,624	29,356,128	4,461,102	8,042,988	4,451,197
*Educational Enhancement T	F	34,993,704	30,046,751	11,512,252	27,746,996	15,967,482	6,289,973	27,552,226	23,558,423	9,958,877	5,540,207	801,087	1,207,169	1,034,446
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	(
*Phosphate Research Trust	Fund	0	0	0	7,283,808	0	0	0	0	0	0	0	0	(
G/A IFAS														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Life Insurance Adjustment	5	0	0	0		0	0	0	0	0	0	0	0	C
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

-	endment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
Total G/A IFAS														
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Incidental		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	5	0	0	0	0	0	0	0	0	0	0	0	0	0
SB 2-A Medical Unit Realignments	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center														
* Total By Fund		0	0	0	U	0	0	0	Ü	Ü	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UF Health Center														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical Transfer	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	5	0	0	0	0	0	0	0	0	0	0	0	0	0
SB 2-A Medical Unit Realignments	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UF Health Center		0		0				0	0	0	0	0	0	0
* Total By Fund		O	O	Ü	Ü	O	0	O	Ü	O	Ü	O	Ü	O
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*UF Hlth Sc Ctr Student Fee Ti		0	0	0	0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	0	0	0	0	0	0	0	0		0
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Life Insurance Adjustment	5	0	0	0	0	0	0	0	0	0	0	0	0	0
SB 2-A Medical Unit Realignments	5 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FSU Medical School		0		0			0	0		0		0	0	0
* Total By Fund		O	O	O	O	O	O	O .	O	Ü	0	O	0	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement T	'F	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UCF Medical School														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	5	0	0	0	0	0	0	0	0	0	0	0	0	0
SB 2-A Medical Unit Realignments	s 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UCF Medical School				0				0				0	0	0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FIU Medical School														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FIU Medical School				0				0				0	0	0
* Total By Fund		U	0	0	0	U	U	0	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Student Financial Aid														
Intial 2008-2009 Allocation	0	4,602,866	3,888,310	1,654,278	2,255,542	1,058,819	417,972	2,274,186	1,432,392	531,371	259,827	541,541	0	0
Total G/A Student Financial Aid		4 602 066	3,888,310	1,654,278	2 255 542	1,058,819	417,972	2,274,186	1,432,392	531,371	259,827	541,541	0	0
* Total By Fund		4,602,866	3,888,310	1,054,278	2,255,542	1,058,819	417,972	2,2/4,186	1,432,392	531,3/1	259,821	541,541	U	U
*General Revenue Funds		4,602,866	3,888,310	1,654,278	2,255,542	1,058,819	417,972	2,274,186	1,432,392	531,371	259,827	541,541	0	0
G/A Inst. Human & Mach. Cog.														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A Inst. Human & Mach. C	og												0	0
* Total By Fund		Ü	U	0	O	O	U	U	U	U	0	0	O	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
S/C Risk Management Ins														
Intial 2008-2009 Allocation	0	1,619,266	1,964,263	1,379,762	2,325,747	1,088,419	587,763	1,437,061	1,333,187	748,246	320,158	92,906	0	0
Risk Management Realignment	2	96,494	36,363	(292,445)	(48,551)	41,722	94,543	144,306	(37,904)	(187,791)	150,858	20,951	0	0
Total S/C Risk Management Ins		1 715 760	2 000 626	1 007 217	2 277 106	1,130,141		1 501 267	1,295,283	560,455	471 016	113,857	0	0
* Total By Fund		1,715,760	2,000,626	1,087,317	2,277,196	1,130,141	682,306	1,581,367	1,295,283	560,455	471,016	113,85/	U	U
*General Revenue Funds		1,715,760	2,000,626	1,087,317	2,273,041	1,130,141	682,306	1,581,367	1,295,283	560,455	471,016	113,857	0	0
*Phosphate Research Trus	t Fund	0	0	0	4,155	0	0	0	0	0	0	0	0	0
G/A Distance Learning														
Intial 2008-2009 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate Bill 2-A Reductions	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Distance Learning						0							0	
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description Amendm	ent											USF	USF
Numk	er UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total - All Appropriation Categories ** Total By Fund	585,609,048	459,103,762	167,347,711	360,354,501	256,879,862	93,510,995	412,501,887	342,807,366	131,729,485	81,157,165	21,645,338	34,306,873	18,453,841
** General Revenue Funds	349,874,521	292,886,903	103,057,215	213,370,830	164,818,356	58,716,986	241,292,386	192,058,644	74,522,984	46,260,830	16,383,149	25,056,716	12,968,198
** E&G Student & Other Fees TF	200,740,823	136,170,108	52,778,244	111,948,712	76,094,024	28,504,036	143,657,275	127,190,299	47,247,624	29,356,128	4,461,102	8,042,988	4,451,197
** Educational Enhancement TF	34,993,704	30,046,751	11,512,252	27,746,996	15,967,482	6,289,973	27,552,226	23,558,423	9,958,877	5,540,207	801,087	1,207,169	1,034,446
** Experimental Stn Fed Grnt TF	0	0	0	0	0	0	0	0	0	0	0	0	0
** Experimental Stn Incidental TF	0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Fed Grant TF	0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Incidental TF	0	0	0	0	0	0	0	0	0	0	0	0	0
** Incidental Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
** UF Hlth Sc Ctr Student Fee TF	0	0	0	0	0	0	0	0	0	0	0	0	0
** UF-HC Operations & Maint. TF	0	0	0	0	0	0	0	0	0	0	0	0	0
** Operations And Maint TF	0	0	0	0	0	0	0	0	0	0	0	0	0
** Phosphate Research Trust Fund	0	0	0	7,287,963	0	0	0	0	0	0	0	0	0