All Program Components

Amendment Description	Amendment										
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
G/A Centers of Excellence											
Initial Allocation	0	0	0	0	0	0	0	0	0	100,000,000	100,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(8,500,000)	(8,500,000)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(3,960,000)	(3,960,000)
HB 5001 - COE Reversion	13	0	0	0	0	0	0	0	0	(87,354,000)	(87,354,000)
Total G/A Centers of Excellence				0	0	0	0			106 000	106 000
* Total By Fund		U	U	U	0	0	U	U	0	186,000	186,000
*General Revenue Funds		0	0	0	0	0	0	0	0	186,000	186,000
S/C Performance Incentives											
Session C Adjustments	4	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Performance Based Incentives	7	0	3,840,000	0	0	0	0	0	0	(3,840,000)	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(160,000)	(160,000)
Total S/C Performance Incentives		0	3,840,000	0	0	0	0	0	0	0	3,840,000
* Total By Fund		Ü	3,040,000	O	Ü	O	Ü	O	O .	O	3,040,000
*General Revenue Funds		0	3,840,000	0	0	0	0	0	0	0	3,840,000
G/A Moffitt Cancer Center											
Initial Allocation	0	0	0	0	0	0	0	0	0	13,940,335	13,940,335
Session C Adjustments	4	0	0	0	0	0	0	0	0	(537,613)	(537,613)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(402,834)	(402,834)
Total G/A Moffitt Cancer Center * Total By Fund		0	0	0	0	0	0	0	0	12,999,888	12,999,888
*General Revenue Funds		0	0	0	0	0	0	0	0	12,999,888	12,999,888
G/A Educational and General											
Initial Allocation	0	0	3,052,330,461	0	0	0	0	0	0	0	3,052,330,461
2006-07 Health Ins Adjustment	1	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	(38,246,845)	0	0	0	0	0	0	0	(38,246,845)
Salary Bonuses	5	0	24,740,201	0	0	0	0	0	0	0	24,740,201
Life Insurance Adjustment	6	0	614,072	0	0	0	0	0	0	0	614,072
HB 7009 Reductions	9	0	(37,980,983)	0	0	0	0	0	0	0	(37,980,983)
Health Insurance Increase	10	0	949,344	0	0	0	0	0	0	0	949,344

All Program Components

Amendment Description

Amendment

-	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Total G/A Educational and General			3,002,406,250	0	0	0		0	0		3,002,406,250
* Total By Fund		0	3,002,400,250	U	U	U	U	U	U	U	3,002,400,250
*General Revenue Funds		0	1,932,427,778	0	0	0	0	0	0	0	1,932,427,778
*E&G Student & Other Fees TF		0	913,303,423	0	0	0	0	0	0	0	913,303,423
*Educational Enhancement TF		0	149,410,324	0	0	0	0	0	0	0	149,410,324
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,264,725	0	0	0	0	0	0	0	7,264,725
G/A IFAS											
Initial Allocation	0	0	0	155,289,144	0	0	0	0	0	0	155,289,144
Session C Adjustments	4	0	0	(3,974,599)	0	0	0	0	0	0	(3,974,599)
Salary Bonuses	5	0	0	1,656,191	0	0	0	0	0	0	1,656,191
Life Insurance Adjustment	6	0	0	37,755	0	0	0	0	0	0	37,755
HB 7009 Reductions	9	0	0	(2,533,064)	0	0	0	0	0	0	(2,533,064)
Health Insurance Increase	10	0	0	58,518	0	0	0	0	0	0	58,518
Total G/A IFAS				150,533,945	0	0		0	0	0	150,533,945
* Total By Fund		Ü	Ŭ	130,333,713	0	Ü	O	Ŭ	Ü	O .	150,555,515
*General Revenue Funds		0	0	130,830,636	0	0	0	0	0	0	130,830,636
*Educational Enhancement TF		0	0	8,371,768	0	0	0	0	0	0	8,371,768
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
G/A USF Medical Center											
Initial Allocation	0	0	0	0	0	88,497,976	0	0	0	0	88,497,976
Session C Adjustments	4	0	0	0	0	(1,888,123)	0	0	0	0	(1,888,123)
Salary Bonuses	5	0	0	0	0	654,024	0	0	0	0	654,024
Life Insurance Adjustment	6	0	0	0	0	22,347	0	0	0	0	22,347
HB 7009 Reductions	9	0	0	0	0	(1,152,912)	0	0	0	0	(1,152,912)
Health Insurance Increase	10	0	0	0	0	25,958	0	0	0	0	25,958
Total G/A USF Medical Center		0		0	0	86,159,270	0	0	0	0	86,159,270
* Total By Fund		Ü	Ŭ	O	Ü	00,133,270	O	Ŭ	Ü	O .	00,133,270
*General Revenue Funds		0	0	0	0	62,739,474	0	0	0	0	62,739,474
*E&G Student & Other Fees TF		0	0	0	0	20,829,026	0	0	0	0	20,829,026
*Educational Enhancement TF		0	0	0	0	2,590,770	0	0	0	0	2,590,770

G/A UF Health Center

All Program Components

Amendment Description	Amendment										
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Initial Allocation	0	0	0	0	136,320,562	0	0	0	0	0	136,320,562
Session C Adjustments	4	0	0	0	(2,784,283)	0	0	0	0	0	(2,784,283)
Salary Bonuses	5	0	0	0	1,115,007	0	0	0	0	0	1,115,007
Life Insurance Adjustment	6	0	0	0	24,942	0	0	0	0	0	24,942
HB 7009 Reductions	9	0	0	0	(1,726,231)	0	0	0	0	0	(1,726,231)
Health Insurance Increase	10	0	0	0	35,776	0	0	0	0	0	35,776
Total G/A UF Health Center				0	132,985,773	0		0	0	0	122 005 772
* Total By Fund		U	U	U	132,985,773	U	U	U	U	U	132,985,773
*General Revenue Funds		0	0	0	93,241,023	0	0	0	0	0	93,241,023
*E&G Student & Other Fees TF		0	0	0	20,613,583	0	0	0	0	0	20,613,583
*Educational Enhancement TF		0	0	0	4,311,167	0	0	0	0	0	4,311,167
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School											
Initial Allocation	0	0	0	0	0	0	52,841,965	0	0	0	52,841,965
Session C Adjustments	4	0	0	0	0	0	(1,195,898)	0	0	0	(1,195,898)
Salary Bonuses	5	0	0	0	0	0	196,645	0	0	0	196,645
Life Insurance Adjustment	6	0	0	0	0	0	12,013	0	0	0	12,013
HB 7009 Reductions	9	0	0	0	0	0	(699,451)	0	0	0	(699,451)
Health Insurance Increase	10	0	0	0	0	0	11,272	0	0	0	11,272
Total G/A FSU Medical School				0	0	0	51,166,546	0	0	0	51,166,546
* Total By Fund		Ü	Ŭ	ŭ	Ü	· ·	31,100,310	Ü	Ü	Ü	31,100,310
*General Revenue Funds		0	0	0	0	0	43,242,315	0	0	0	43,242,315
*E&G Student & Other Fees TF		0	0	0	0	0	7,921,099	0	0	0	7,921,099
*Educational Enhancement TF		0	0	0	0	0	3,132	0	0	0	3,132
G/A UCF Medical School											
Initial Allocation	0	0	0	0	0	0	0	4,707,531	0	0	4,707,531
Salary Bonuses	5	0	0	0	0	0	0	10,579	0	0	10,579
HB 7009 Reductions	9	0	0	0	0	0	0	(178,886)	0	0	(178,886)
Total G/A UCF Medical School		0	0	0	0	0		4,539,224	0	0	4,539,224
* Total By Fund		-	-								
*General Revenue Funds		0	0	0	0	0	0	4,539,224	0	0	4,539,224

All Program Components

Amendment Description	Amendment										
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
G/A FIU Medical School											
Initial Allocation	0	0	0	0	0	0	0	0	5,471,895	0	5,471,895
Salary Bonuses	5	0	0	0	0	0	0	0	8,287	0	8,287
HB 7009 Reductions	9	0	0	0	0	0	0	0	(207,932)	0	(207,932)
Total G/A FIU Medical School				0	0	0	0	0	5,272,250	0	5,272,250
* Total By Fund		Ü	Ü	Ü	Ü	O	Ü	O	3,272,230	O	3,212,230
*General Revenue Funds		0	0	0	0	0	0	0	5,272,250	0	5,272,250
G/A Student Financial Aid											
Initial Allocation	0	0	20,229,207	0	0	0	0	0	0	0	20,229,207
Session C Adjustments	4	0	(596,378)	0	0	0	0	0	0	0	(596,378)
Total G/A Student Financial Aid		0	19,632,829	0	0	0	0	0	0	0	19,632,829
* Total By Fund											
*General Revenue Funds		0	19,632,829	0	0	0	0	0	0	0	19,632,829
G/A Inst. Human & Mach. Cog.											
Initial Allocation	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(64,674)	(64,674)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(61,690)	(61,690)
Total G/A Inst. Human & Mach. Cog.		0	0	0	0	0	0	0	0	2,873,636	2,873,636
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	2,873,636	2,873,636
S/C Challenge Grants											
Initial Allocation	0	0	0	0	0	0	0	0	0	74,336,964	74,336,964
Total S/C Challenge Grants		0	0	0	0	0	0	0	0	74,336,964	74,336,964
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	74,336,964	74,336,964
*Major Gifts Trust Fund		0	0	0	0	0	0	0	0	0	0
S/C Research Commercial. Grants											
Initial Allocation	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(2,000,000)	(2,000,000)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(80,000)	(80,000)

All Program Components

Amendment Description	Amendment										
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	TOTAL
Research Commercial. Grants	12	0	1,846,036	0	0	0	0	0	0	(1,846,036)	0
Total S/C Research Commercial. Grants			1,846,036		0	0		0	0	73,964	1,920,000
* Total By Fund		O	1,040,030	U	U	U	U	U	U	73,904	1,920,000
*General Revenue Funds		0	1,846,036	0	0	0	0	0	0	73,964	1,920,000
S/C Risk Management Ins											
Initial Allocation	0	0	12,776,093	1,420,769	835,257	514,091	0	0	0	0	15,546,210
Risk Management Realignment	3	0	44,696	(79,031)	63,200	(28,865)	0	0	0	0	0
Total S/C Risk Management Ins			12,820,789	1,341,738	898,457	485,226	0	0	0	0	15,546,210
* Total By Fund		U	12,020,709	1,341,730	090,45/	405,220	U	U	U	U	15,540,210
*General Revenue Funds		0	12,816,658	1,341,738	898,457	485,226	0	0	0	0	15,542,079
*Phosphate Research Trust Fund		0	4,131	0	0	0	0	0	0	0	4,131
Total - All Appropriation Categories		0	3,040,545,904	151,875,683	133,884,230	86,644,496	51,166,546	4,539,224	5,272,250	90,470,452	3,564,398,785
** Total By Fund: *General Revenue Funds		0	1,970,563,301	132,172,374	94,139,480	63,224,700	43,242,315	4,539,224	5,272,250	16,133,488	2,329,287,132
*General Revenue Funds *E&G Student & Other Fees TF		0	913,303,423	132,172,374	20,613,583	20,829,026		4,539,224	5,272,250	16,133,488	962,667,131
*Educational Enhancement TF		0	149,410,324	8,371,768		2,590,770	7,921,099 3,132	0	0	74,336,964	239,024,125
*Experimental Stn Fed Grnt TF		0	149,410,324	3,857,629	4,311,167	2,590,770	3,132	0	0	74,336,964	3,857,629
*Experimental Sth Fed Grit if *Experimental Sth Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Fed Grant IF *Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
*Incidental Trust Fund		0	0	1,370,000	3,820,000	0	0	0	0	0	3,820,000
*Incidental Trust Fund *UF Hlth Sc Ctr Student Fee TF		0	0	0	3,820,000	0	0	0	0	0	
		0	0	ű	-	0	· ·	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	g .	0	0	0	0	11,000,000
*Major Gifts Trust Fund		0	0	0	0	0	0	0	0	0	0
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,268,856	0	0	0	0	0	0	0	7,268,856