

**State University System
Educational and General
2007-2008 Final Amendment Package**

9/11/2008

All Program Components

Appropriation Category

Amendment Description	Amendment Number										TOTAL
		Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER	
Total G/A Educational and General		0	3,002,406,250	0	0	0	0	0	0	0	3,002,406,250
* Total By Fund											
*General Revenue Funds		0	1,932,427,778	0	0	0	0	0	0	0	1,932,427,778
*E&G Student & Other Fees TF		0	913,303,423	0	0	0	0	0	0	0	913,303,423
*Educational Enhancement TF		0	149,410,324	0	0	0	0	0	0	0	149,410,324
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,264,725	0	0	0	0	0	0	0	7,264,725
<u>G/A IFAS</u>											
Initial Allocation	0	0	0	155,289,144	0	0	0	0	0	0	155,289,144
Session C Adjustments	4	0	0	(3,974,599)	0	0	0	0	0	0	(3,974,599)
Salary Bonuses	5	0	0	1,656,191	0	0	0	0	0	0	1,656,191
Life Insurance Adjustment	6	0	0	37,755	0	0	0	0	0	0	37,755
HB 7009 Reductions	9	0	0	(2,533,064)	0	0	0	0	0	0	(2,533,064)
Health Insurance Increase	10	0	0	58,518	0	0	0	0	0	0	58,518
Total G/A IFAS		0	0	150,533,945	0	0	0	0	0	0	150,533,945
* Total By Fund											
*General Revenue Funds		0	0	130,830,636	0	0	0	0	0	0	130,830,636
*Educational Enhancement TF		0	0	8,371,768	0	0	0	0	0	0	8,371,768
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	0	0	1,370,000
<u>G/A USF Medical Center</u>											
Initial Allocation	0	0	0	0	0	88,497,976	0	0	0	0	88,497,976
Session C Adjustments	4	0	0	0	0	(1,888,123)	0	0	0	0	(1,888,123)
Salary Bonuses	5	0	0	0	0	654,024	0	0	0	0	654,024
Life Insurance Adjustment	6	0	0	0	0	22,347	0	0	0	0	22,347
HB 7009 Reductions	9	0	0	0	0	(1,152,912)	0	0	0	0	(1,152,912)
Health Insurance Increase	10	0	0	0	0	25,958	0	0	0	0	25,958
Total G/A USF Medical Center		0	0	0	0	86,159,270	0	0	0	0	86,159,270
* Total By Fund											
*General Revenue Funds		0	0	0	0	62,739,474	0	0	0	0	62,739,474
*E&G Student & Other Fees TF		0	0	0	0	20,829,026	0	0	0	0	20,829,026
*Educational Enhancement TF		0	0	0	0	2,590,770	0	0	0	0	2,590,770

G/A UF Health Center

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Initial Allocation	0	0	0	136,320,562	0	0	0	0	0	0	136,320,562
Session C Adjustments	4	0	0	(2,784,283)	0	0	0	0	0	0	(2,784,283)
Salary Bonuses	5	0	0	1,115,007	0	0	0	0	0	0	1,115,007
Life Insurance Adjustment	6	0	0	24,942	0	0	0	0	0	0	24,942
HB 7009 Reductions	9	0	0	(1,726,231)	0	0	0	0	0	0	(1,726,231)
Health Insurance Increase	10	0	0	35,776	0	0	0	0	0	0	35,776
<u>Total G/A UF Health Center</u>		0	0	132,985,773	0	0	0	0	0	0	132,985,773
* Total By Fund											
*General Revenue Funds		0	0	93,241,023	0	0	0	0	0	0	93,241,023
*E&G Student & Other Fees TF		0	0	20,613,583	0	0	0	0	0	0	20,613,583
*Educational Enhancement TF		0	0	4,311,167	0	0	0	0	0	0	4,311,167
*Incidental Trust Fund		0	0	3,820,000	0	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	11,000,000	0	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
<u>G/A FSU Medical School</u>											
Initial Allocation	0	0	0	0	0	52,841,965	0	0	0	0	52,841,965
Session C Adjustments	4	0	0	0	0	(1,195,898)	0	0	0	0	(1,195,898)
Salary Bonuses	5	0	0	0	0	196,645	0	0	0	0	196,645
Life Insurance Adjustment	6	0	0	0	0	12,013	0	0	0	0	12,013
HB 7009 Reductions	9	0	0	0	0	(699,451)	0	0	0	0	(699,451)
Health Insurance Increase	10	0	0	0	0	11,272	0	0	0	0	11,272
<u>Total G/A FSU Medical School</u>		0	0	0	0	51,166,546	0	0	0	0	51,166,546
* Total By Fund											
*General Revenue Funds		0	0	0	0	43,242,315	0	0	0	0	43,242,315
*E&G Student & Other Fees TF		0	0	0	0	7,921,099	0	0	0	0	7,921,099
*Educational Enhancement TF		0	0	0	0	3,132	0	0	0	0	3,132
<u>G/A UCF Medical School</u>											
Initial Allocation	0	0	0	0	0	0	4,707,531	0	0	0	4,707,531
Salary Bonuses	5	0	0	0	0	0	10,579	0	0	0	10,579
HB 7009 Reductions	9	0	0	0	0	0	(178,886)	0	0	0	(178,886)
<u>Total G/A UCF Medical School</u>		0	0	0	0	0	4,539,224	0	0	0	4,539,224
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	4,539,224	0	0	0	4,539,224

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<u>G/A FIU Medical School</u>											
Initial Allocation	0	0	0	0	0	0	0	0	5,471,895	0	5,471,895
Salary Bonuses	5	0	0	0	0	0	0	0	8,287	0	8,287
HB 7009 Reductions	9	0	0	0	0	0	0	0	(207,932)	0	(207,932)
Total G/A FIU Medical School		0	0	0	0	0	0	0	5,272,250	0	5,272,250
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	5,272,250	0	5,272,250
 <u>G/A Student Financial Aid</u>											
Initial Allocation	0	0	20,229,207	0	0	0	0	0	0	0	20,229,207
Session C Adjustments	4	0	(596,378)	0	0	0	0	0	0	0	(596,378)
Total G/A Student Financial Aid		0	19,632,829	0	0	0	0	0	0	0	19,632,829
* Total By Fund											
*General Revenue Funds		0	19,632,829	0	0	0	0	0	0	0	19,632,829
 <u>G/A Inst. Human & Mach. Cog.</u>											
Initial Allocation	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(64,674)	(64,674)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(61,690)	(61,690)
Total G/A Inst. Human & Mach. Cog.		0	0	0	0	0	0	0	0	2,873,636	2,873,636
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	2,873,636	2,873,636
 <u>S/C Challenge Grants</u>											
Initial Allocation	0	0	0	0	0	0	0	0	0	74,336,964	74,336,964
Total S/C Challenge Grants		0	0	0	0	0	0	0	0	74,336,964	74,336,964
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	74,336,964	74,336,964
*Major Gifts Trust Fund		0	0	0	0	0	0	0	0	0	0
 <u>S/C Research Commercial. Grants</u>											
Initial Allocation	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(2,000,000)	(2,000,000)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(80,000)	(80,000)

