### **All Program Components**

Amendment Description	Amendment	:											USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
G/A Centers of Excellence														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 5001 - COE Reversion	13	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Centers of Excellence					0				0	0				0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	О	0	0	0	0	0	0
S/C Performance Incentives														
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Performance Based Incentives	7	738,303	595,808	91,515	509,205	315,716	129,332	823,252	349,623	195,000	79,004	13,242	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total S/C Performance Incentive	ន	738,303	595,808	91,515	509,205	315,716	129,332	823,252	349,623	195,000	79,004	13,242	0	0
* Total By Fund		730,303	393,808	91,515	509,205	313,710	129,332	023,232	349,023	193,000	79,004	13,242	O	O
*General Revenue Funds		738,303	595,808	91,515	509,205	315,716	129,332	823,252	349,623	195,000	79,004	13,242	0	0
G/A Moffitt Cancer Center														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center					0							0		0
* Total By Fund		O .	O	Ü	Ü	0	0	Ü	Ü	O .	Ü	Ü	Ü	Ü
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Educational and General														
Initial Allocation	0	599,172,094	463,050,688	178,198,088	369,882,665	262,881,423	102,826,200	423,586,253	354,071,344	135,677,340	84,262,192	22,696,106	35,710,547	20,315,521
2006-07 Health Ins Adjustment	1	410,160	327,940	(2,097,932)	371,944	203,592	81,368	346,572	198,484	95,364	45,856	16,652	0	0
Session C Adjustments	4	(8,364,478)	(6,437,892)	(2,417,471)	(4,388,853)	(3,526,097)	(1,279,940)	(4,521,528)	(3,691,507)	(1,270,604)	(894,936)	(463,010)	(658,098)	(332,431)
Salary Bonuses	5	5,155,501	3,870,860	1,438,415	3,380,821	1,996,529	988,428	3,303,490	2,488,119	1,226,386	670,903	220,749	0	0
Life Insurance Adjustment	6	121,806	89,945	35,108	87,025	59,742	21,399	87,516	65,948	25,008	16,441	4,134	0	0
HB 7009 Reductions	9	(7,337,315)	(5,870,206)	(2,224,453)	(4,711,811)	(3,342,416)	(1,314,422)	(5,183,692)	(4,237,283)	(1,675,819)	(1,018,441)	(308,041)	(487,494)	(269,590)
Health Insurance Increase	10	177,077	142,669	58,410	126,473	94,745	35,369	147,896	92,513	44,152	22,826	7,214	0	0

### **All Program Components**

#### Appropriation Category

Amendment Description	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
Total G/A Educational and Genera	-1													
* Total By Fund	<u>aı</u>	589,334,845	455,174,004	172,990,165	364,748,264	258,367,518	101,358,402	417,766,507	348,987,618	134,121,827	83,104,841	22,173,804	34,564,955	19,713,500
*General Revenue Funds		382 213 963	298 659 849	112 617 823	231,372,874	174 447 471	69 606 616	260 621 795	211,587,827	81 443 539	51 312 386	17 862 077	26 274 890	14 406 668
*E&G Student & Other Fee	s TF		133,534,173		104,446,661	72,511,162			118,242,127			4,025,929	7,945,777	4,395,648
*Educational Enhancement		24,806,667	22,979,982	8,485,984		11,408,885			19,157,664		4,449,305	285,798	344,288	911,184
*Operations And Maint TF		0	0	0,100,301	0	0	0,032,730		0		0	0	0	0
*Phosphate Research Trus		0	0	0	7,264,725	0	0	-	0	_	0	0	0	0
G/A IFAS					, , ,									
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	ŭ	0	0	0	0	0	0
Salary Bonuses	± 5	0	0	0	0	0	0	ŭ	0	0	0	0	0	0
Life Insurance Adjustment	6	0	0	0	0	0	0	ŭ	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	ŭ	0	0	0	0	0	0
Health Insurance Increase	10	0	0	0	0	0	0	ŭ	0	0	0	0	0	0
Total G/A IFAS	10													
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement	TF	0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Fed Gr	nt TF	0	0	0	0	0	0	С	0	0	0	0	0	0
*Experimental Stn Incide	ntal TF	0	0	0	0	0	0	С	0	0	0	0	0	0
*Extension Svc Fed Grant	TF	0	0	0	0	0	0	C	0	0	0	0	0	0
*Extension Svc Incidenta	1 TF	0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Bonuses	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	6	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center			0		0				0	0	0	0		0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	U	U
*General Revenue Funds		0	0	0	0	0	0	С	0	0	0	0	0	0
*E&G Student & Other Fee	s TF	0	0	0	0	0	0	С	0	0	0	0	0	0
*Educational Enhancement	TF	0	0	0	0	0	0	0	0	0	0	0	0	0

G/A UF Health Center

### **All Program Components**

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Bonuses	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	6	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UF Health Center			0	0	0	0			0		0	0	0	0
* Total By Fund		U	U	U	U	U	U	U	U	U	U	U	0	U
*General Revenue Funds		0	0	0	0	0	0	С	0	0	0	0	0	0
*E&G Student & Other Fo	ees TF	0	0	0	0	0	0	С	0	0	0	0	0	0
*Educational Enhancement	nt TF	0	0	0	0	0	0	С	0	0	0	0	0	0
*Incidental Trust Fund		0	0	0	0	0	0	С	0	0	0	0	0	0
*UF Hlth Sc Ctr Studen	t Fee TF	0	0	0	0	0	0	С	0	0	0	0	0	0
*UF-HC Operations & Ma.	int. TF	0	0	0	0	0	0	С	0	0	0	0	0	0
*Operations And Maint	TF	0	0	0	0	0	0	О	0	0	0	0	0	0
G/A FSU Medical School														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Bonuses	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	6	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FSU Medical School		0	0		0	0	0		0	0	0	0	0	0
* Total By Fund		· ·	· ·	ŭ	· ·	ŭ	· ·	· ·	· ·	· ·	· ·	· ·	Ŭ	· ·
*General Revenue Funds		0	0	0	0	0	0	С	0	0	0	0	0	0
*E&G Student & Other F		0	0	0	0	0	0	С	0	0	0	0	0	0
*Educational Enhancement	nt TF	0	0	0	0	0	0	C	0	0	0	0	0	0
G/A UCF Medical School														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Bonuses	5	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UCF Medical School			0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		Ö	O	Ü	0	0	Ü	Ü	0	0	0	0	Ü	Ü
*General Revenue Funds		0	0	0	0	0	0	О	0	0	0	0	0	0

### **All Program Components**

Amendment Description	Amendment												USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
G/A FIU Medical School														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Bonuses	5	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A FIU Medical School			0					0	0			0		0
* Total By Fund		0	0	0	O	O	0	0	O	0	0	0	0	U
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Student Financial Aid														
Initial Allocation	0	4,922,123	4,158,006	1,769,020	2,411,988	1,132,259	446,963	2,431,925	1,531,744	568,227	277,849	579,103	0	0
Session C Adjustments	4	(145,110)	(122,582)	(52,153)	(71,108)	(33,380)	(13,177)	(71,695)	(45,157)	(16,752)	(8,191)	(17,073)	0	0
Total G/A Student Financial Aid		4,777,013	4,035,424	1,716,867	2,340,880	1,098,879	433,786	2,360,230	1,486,587	551,475	269,658	562,030	0	0
* Total By Fund														
*General Revenue Funds		4,777,013	4,035,424	1,716,867	2,340,880	1,098,879	433,786	2,360,230	1,486,587	551,475	269,658	562,030	0	0
G/A Inst. Human & Mach. Cog.														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Inst. Human & Mach. Cog		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	O	0	0	0	0	0	0
S/C Challenge Grants														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total S/C Challenge Grants		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		_	_	_	_			_	_	_		_	_	_
*General Revenue Funds		0	0	0	0	0	0	C	0	0	0	0	0	0
*E&G Student & Other Fees		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement T	F	0	0	0	0	0	0	0	0	0	0	0	0	0
*Major Gifts Trust Fund		0	0	0	0	0	0	О	0	0	0	0	0	0
S/C Research Commercial. Grants														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0

### **All Program Components**

Amendment Description	Amendment	t											USF	USF
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Research Commercial. Grants	12	689,193	400,000	41,000	100,000	184,294	50,000	304,794	50,000	26,755	0	0	0	0
Total S/C Research Commercial. G	r	689,193	400,000	41,000	100,000	184,294	50,000	304,794	50,000	26,755	0	0	0	0
* Total By Fund														
*General Revenue Funds		689,193	400,000	41,000	100,000	184,294	50,000	304,794	50,000	26,755	0	0	0	0
S/C Risk Management Ins														
Initial Allocation	0	1,472,671	2,097,763	1,221,696	2,292,562	1,205,330	461,018	1,461,905	1,248,029	935,790	295,556	83,773	0	0
Risk Management Realignment	3	137,054	(145,074	149,936	19,482	(123,324)	123,282	(33,311)	77,303	(191,953)	22,716	8,585	0	0
Total S/C Risk Management Ins		1,609,725	1,952,689	1,371,632	2,312,044	1,082,006	584,300	1,428,594	1,325,332	743,837	318,272	92,358	0	0
* Total By Fund		1 600 505	1 050 600	1 251 620	0 205 012	1 000 006	504 200	1 400 504	1 205 220	E42 02E	210 050	00 250	0	0
*General Revenue Funds	T 3	1,609,725		, ,		1,082,006	584,300	1,428,594	1,325,332	743,837	318,272	92,358 0	0	0
*Phosphate Research Trust	Funa	0	0	U	4,131	0	0	U	0	0	0	U	0	U
Total - All Appropriation Cate	gories	597,149,079	462,157,925	176,211,179	370,010,393	261,048,413	102,555,820	422,683,377	352,199,160	135,638,894	83,771,775	22,841,434	34,564,955	19,713,500
** Total By Fund														
** General Revenue Funds		390,028,197	305,643,770	115,838,837	236,630,872	177,128,366	70,804,034	265,538,665	214,799,369	82,960,606	51,979,320	18,529,707	26,274,890	14,406,668
** E&G Student & Other Fees TF		182,314,215	133,534,173	51,886,358	104,446,661	72,511,162	25,718,990	136,171,155	118,242,127	44,768,078	27,343,150	4,025,929	7,945,777	4,395,648
** Educational Enhancement TF		24,806,667	22,979,982	8,485,984	21,664,004	11,408,885	6,032,796	20,973,557	19,157,664	7,910,210	4,449,305	285,798	344,288	911,184
** Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Experimental Stn Incidental TF	र	0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
** UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** UF-HC Operations & Maint. TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Major Gifts Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
** Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Phosphate Research Trust Fund		0	0	0	7,268,856	0	0	0	0	0	0	0	0	0