

**State University System
Educational and General
2007-2008 Final Amendment Package**

9/11/2008

All Program Components

Appropriation Category

Amendment Description	Amendment Number											USF	USF	
		UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
<u>G/A Centers of Excellence</u>														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 5001 - COE Reversion	13	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Centers of Excellence		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>S/C Performance Incentives</u>														
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Performance Based Incentives	7	738,303	595,808	91,515	509,205	315,716	129,332	823,252	349,623	195,000	79,004	13,242	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total S/C Performance Incentives		738,303	595,808	91,515	509,205	315,716	129,332	823,252	349,623	195,000	79,004	13,242	0	0
* Total By Fund														
*General Revenue Funds		738,303	595,808	91,515	509,205	315,716	129,332	823,252	349,623	195,000	79,004	13,242	0	0
<u>G/A Moffitt Cancer Center</u>														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A Educational and General</u>														
Initial Allocation	0	599,172,094	463,050,688	178,198,088	369,882,665	262,881,423	102,826,200	423,586,253	354,071,344	135,677,340	84,262,192	22,696,106	35,710,547	20,315,521
2006-07 Health Ins Adjustment	1	410,160	327,940	(2,097,932)	371,944	203,592	81,368	346,572	198,484	95,364	45,856	16,652	0	0
Session C Adjustments	4	(8,364,478)	(6,437,892)	(2,417,471)	(4,388,853)	(3,526,097)	(1,279,940)	(4,521,528)	(3,691,507)	(1,270,604)	(894,936)	(463,010)	(658,098)	(332,431)
Salary Bonuses	5	5,155,501	3,870,860	1,438,415	3,380,821	1,996,529	988,428	3,303,490	2,488,119	1,226,386	670,903	220,749	0	0
Life Insurance Adjustment	6	121,806	89,945	35,108	87,025	59,742	21,399	87,516	65,948	25,008	16,441	4,134	0	0
HB 7009 Reductions	9	(7,337,315)	(5,870,206)	(2,224,453)	(4,711,811)	(3,342,416)	(1,314,422)	(5,183,692)	(4,237,283)	(1,675,819)	(1,018,441)	(308,041)	(487,494)	(269,590)
Health Insurance Increase	10	177,077	142,669	58,410	126,473	94,745	35,369	147,896	92,513	44,152	22,826	7,214	0	0

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		UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Total G/A Educational and General		589,334,845	455,174,004	172,990,165	364,748,264	258,367,518	101,358,402	417,766,507	348,987,618	134,121,827	83,104,841	22,173,804	34,564,955	19,713,500
* Total By Fund														
*General Revenue Funds		382,213,963	298,659,849	112,617,823	231,372,874	174,447,471	69,606,616	260,621,795	211,587,827	81,443,539	51,312,386	17,862,077	26,274,890	14,406,668
*E&G Student & Other Fees TF		182,314,215	133,534,173	51,886,358	104,446,661	72,511,162	25,718,990	136,171,155	118,242,127	44,768,078	27,343,150	4,025,929	7,945,777	4,395,648
*Educational Enhancement TF		24,806,667	22,979,982	8,485,984	21,664,004	11,408,885	6,032,796	20,973,557	19,157,664	7,910,210	4,449,305	285,798	344,288	911,184
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	0	0	7,264,725	0	0	0	0	0	0	0	0	0
G/A IFAS														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Bonuses	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	6	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A IFAS		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Session C Adjustments	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Bonuses	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance Adjustment	6	0	0	0	0	0	0	0	0	0	0	0	0	0
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increase	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	0	0	0	0	0

G/A UF Health Center

