

	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	OTHER	TOTAL
<u>G/A Centers of Excellence</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
Centers of Excellence	8	0	30,000,000	0	0	0	0	0	30,000,000
<u>Total G/A Centers of Excellence</u>		0	30,000,000	0	0	0	0	0	30,000,000
* Total By Fund									
*General Revenue Funds		0	30,000,000	0	0	0	0	0	30,000,000
<u>G/A Critical Jobs - SUCCEE</u>									
Initial Allocation	0	0	0	0	0	0	0	8,850,000	8,850,000
<u>Total G/A Critical Jobs - SUCCEE</u>		0	0	0	0	0	0	8,850,000	8,850,000
* Total By Fund									
*General Revenue Funds		0	0	0	0	0	0	8,850,000	8,850,000
<u>G/A Moffitt Cancer Center</u>									
Initial Allocation	0	0	0	0	0	0	0	13,440,335	13,440,335
<u>Total G/A Moffitt Cancer Center</u>		0	0	0	0	0	0	13,440,335	13,440,335
* Total By Fund									
*General Revenue Funds		0	0	0	0	0	0	13,440,335	13,440,335
<u>G/A Educational and General</u>									
Initial Allocation	0	0	2,835,324,455	0	0	0	0	1,000,000	2,836,324,455
Retirement Adjustment	2	0	13,455,117	0	0	0	0	0	13,455,117
Salary Increase	4	0	42,030,961	0	0	0	0	0	42,030,961
OPS / Housestaff Increase	5	0	512,142	0	0	0	0	0	512,142
Enhance Graduate Programs	6	0	8,000,000	0	0	0	0	0	8,000,000
Health Insurance Adjustment	11	0	4,164,827	0	0	0	0	0	4,164,827
2+2 Partnership Baccalaureate Prog	13	0	1,000,000	0	0	0	0	(1,000,000)	0
<u>Total G/A Educational and General</u>		0	2,904,487,502	0	0	0	0	0	2,904,487,502
* Total By Fund									
*General Revenue Funds		0	1,843,127,075	0	0	0	0	0	1,843,127,075
*E&G Student & Other Fees TF		0	896,378,814	0	0	0	0	0	896,378,814
*Educational Enhancement TF		0	157,843,843	0	0	0	0	0	157,843,843
*Operations And Maint TF		0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	7,137,770	0	0	0	0	0	7,137,770

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<u>Amendment Description</u>	<u>Amendment Number</u>	<u>Unallocated</u>	<u>Universities</u>	<u>IPAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
Initial Allocation	0	0	0	148,198,388	0	0	0	0	148,198,388
Retirement Adjustment	2	0	0	1,508,964	0	0	0	0	1,508,964
Salary Increase	4	0	0	2,469,494	0	0	0	0	2,469,494
OPS / Housestaff Increase	5	0	0	52,007	0	0	0	0	52,007
Health Insurance Adjustment	11	0	0	266,944	0	0	0	0	266,944
Adjust UF Trust Funds	12	0	0	1,221,352	0	0	0	0	1,221,352
<u>Total G/A IPAS</u>		0	0	153,717,149	0	0	0	0	153,717,149
* Total By Fund									
*General Revenue Funds		0	0	133,065,016	0	0	0	0	133,065,016
*Educational Enhancement TF		0	0	9,320,592	0	0	0	0	9,320,592
*Experimental Stn Fed Grnt TF		0	0	3,857,629	0	0	0	0	3,857,629
*Experimental Stn Incidental TF		0	0	660,000	0	0	0	0	660,000
*Extension Svc Fed Grant TF		0	0	5,443,912	0	0	0	0	5,443,912
*Extension Svc Incidental TF		0	0	1,370,000	0	0	0	0	1,370,000
<u>G/A USF Medical Center</u>									
Initial Allocation	0	0	0	0	0	83,337,837	0	0	83,337,837
Retirement Adjustment	2	0	0	0	0	347,592	0	0	347,592
Salary Increase	4	0	0	0	0	1,261,638	0	0	1,261,638
OPS / Housestaff Increase	5	0	0	0	0	34,809	0	0	34,809
Health Insurance Adjustment	11	0	0	0	0	107,561	0	0	107,561
<u>Total G/A USF Medical Center</u>		0	0	0	0	85,089,437	0	0	85,089,437
* Total By Fund									
*General Revenue Funds		0	0	0	0	62,562,213	0	0	62,562,213
*E&G Student & Other Fees TF		0	0	0	0	19,828,505	0	0	19,828,505
*Educational Enhancement TF		0	0	0	0	2,698,719	0	0	2,698,719
<u>G/A UF Health Center</u>									
Initial Allocation	0	0	0	0	143,726,345	0	0	0	143,726,345
Retirement Adjustment	2	0	0	0	777,516	0	0	0	777,516
Salary Increase	4	0	0	0	1,923,610	0	0	0	1,923,610
OPS / Housestaff Increase	5	0	0	0	102,393	0	0	0	102,393
Health Insurance Adjustment	11	0	0	0	162,489	0	0	0	162,489
Adjust UF Trust Funds	12	0	0	0	(5,384,431)	0	0	0	(5,384,431)

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<u>Total G/A UF Health Center</u>		0	0	0	141,307,922	0	0	0	141,307,922
* Total By Fund									
*General Revenue Funds		0	0	0	100,130,496	0	0	0	100,130,496
*E&G Student & Other Fees TF		0	0	0	19,191,627	0	0	0	19,191,627
*Educational Enhancement TF		0	0	0	7,165,799	0	0	0	7,165,799
*Incidental Trust Fund		0	0	0	3,820,000	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	0	11,000,000	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0
<u>G/A FSU Medical School</u>									
Initial Allocation	0	0	0	0	0	0	51,109,013	0	51,109,013
Retirement Adjustment	2	0	0	0	0	0	111,167	0	111,167
Salary Increase	4	0	0	0	0	0	569,486	0	569,486
Health Insurance Adjustment	11	0	0	0	0	0	43,936	0	43,936
<u>Total G/A FSU Medical School</u>		0	0	0	0	0	51,833,602	0	51,833,602
* Total By Fund									
*General Revenue Funds		0	0	0	0	0	44,596,098	0	44,596,098
*E&G Student & Other Fees TF		0	0	0	0	0	7,234,372	0	7,234,372
*Educational Enhancement TF		0	0	0	0	0	3,132	0	3,132
<u>G/A Student Financial Aid</u>									
Initial Allocation	0	0	20,229,207	0	0	0	0	0	20,229,207
<u>Total G/A Student Financial Aid</u>		0	20,229,207	0	0	0	0	0	20,229,207
* Total By Fund									
*General Revenue Funds		0	20,229,207	0	0	0	0	0	20,229,207
<u>G/A Inst.of Human & Mach.</u>									
Initial Allocation	0	0	0	0	0	0	0	2,606,848	2,606,848
<u>Total G/A Inst.of Human & Mach. Cog.</u>		0	0	0	0	0	0	2,606,848	2,606,848
* Total By Fund									
*General Revenue Funds		0	0	0	0	0	0	2,606,848	2,606,848
<u>S/C Challenge Grants</u>									
Initial Allocation	0	0	0	0	0	0	0	64,167,915	64,167,915

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<u>Total S/C Challenge Grants</u>		0	0	0	0	0	0	64,167,915	64,167,915
* Total By Fund		0	0	0	0	0	0	64,167,915	64,167,915
*General Revenue Funds		0	0	0	0	0	0	0	0
*S&G Student & Other Fees TF		0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	64,167,915	64,167,915
*Major Gifts Trust Fund		0	0	0	0	0	0	0	0
<u>S/C Res.& Econ. Devel. Prg</u>									
Research Econ Develp Prgm	7	0	45,000,000	0	0	0	0	0	45,000,000
<u>Total S/C Res.& Econ. Devel. Prgm.</u>		0	45,000,000	0	0	0	0	0	45,000,000
* Total By Fund		0	45,000,000	0	0	0	0	0	45,000,000
*General Revenue Funds		0	45,000,000	0	0	0	0	0	45,000,000
<u>S/C World Class Scholars</u>									
World Class Scholars Program	9	0	20,000,000	0	0	0	0	0	20,000,000
<u>Total S/C World Class Scholars</u>		0	20,000,000	0	0	0	0	0	20,000,000
* Total By Fund		0	20,000,000	0	0	0	0	0	20,000,000
*General Revenue Funds		0	20,000,000	0	0	0	0	0	20,000,000
<u>S/C Risk Management Ins</u>									
Initial Allocation	0	0	11,443,365	1,410,569	750,568	327,286	0	0	13,931,788
Risk Management Adjustment	3	0	816,499	(47,207)	50,940	166,033	0	0	986,265
<u>Total S/C Risk Management Ins</u>		0	12,259,864	1,363,362	801,508	493,319	0	0	14,918,053
* Total By Fund		0	12,259,864	1,363,362	801,508	493,319	0	0	14,918,053
*General Revenue Funds		0	12,255,900	1,363,362	801,508	493,319	0	0	14,914,089
*Phosphate Research Trust Fund		0	3,964	0	0	0	0	0	3,964

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Amendment Description	Amendment Number	Unallocated	Universities	IFAS	UF-MSC	USF-MSC	FSU-MS	OTHER	TOTAL
Total - All Appropriation Categories		0	3,031,976,573	155,080,511	142,109,430	65,562,756	51,833,602	89,065,098	3,555,647,970
** Total By Fund:									
*General Revenue Funds	0	1,970,612,182	134,428,378	100,932,004	63,055,532	44,596,098	24,897,183	2,338,521,377	
*E&C Student & Other Fees TF	0	896,378,814	0	19,191,627	19,828,505	7,234,372	0	942,633,318	
*Educational Enhancement TF	0	157,843,843	9,320,592	7,165,799	2,698,719	3,132	64,167,915	241,200,000	
*Experimental Stn Fed Grnt TF	0	0	3,857,629	0	0	0	0	3,857,629	
*Experimental Stn Incidental TF	0	0	660,000	0	0	0	0	660,000	
*Extension Svc Fed Grant TF	0	0	5,443,912	0	0	0	0	5,443,912	
*Extension Svc Incidental TF	0	0	1,370,000	0	0	0	0	1,370,000	
*Incidental Trust Fund	0	0	0	3,820,000	0	0	0	3,820,000	
*UF Hlth Sc Ctr Student Fee TF	0	0	0	0	0	0	0	0	
*UF-HC Operations & Maint. TF	0	0	0	11,000,000	0	0	0	11,000,000	
*Major Gifts Trust Fund	0	0	0	0	0	0	0	0	
*Operations And Maint TF	0	0	0	0	0	0	0	0	
*Phosphate Research Trust Fund	0	7,141,734	0	0	0	0	0	7,141,734	