

**State University System
Educational and General
2006-2007 Final Amendment Package**

All Program Components

Appropriation Category

Amendment Description	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
<u>G/A Centers of Excellence</u>														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Centers of Excellence	8	8,500,000	4,000,000	0	8,000,000	5,000,000	0	4,500,000	0	0	0	0	0	0
Total G/A Centers of Excellence		8,500,000	4,000,000	0	8,000,000	5,000,000	0	4,500,000	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		8,500,000	4,000,000	0	8,000,000	5,000,000	0	4,500,000	0	0	0	0	0	0
<u>G/A Critical Jobs - SUCCEED</u>														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Critical Jobs - SUCCEED		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A Moffitt Cancer Center</u>														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A Moffitt Cancer Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A Educational and General</u>														
Initial Allocation	0	559,651,456	434,386,211	175,468,816	351,141,560	237,624,331	95,086,282	394,039,900	320,906,959	128,045,059	69,751,790	19,994,217	33,715,212	15,512,662
Retirement Adjustment	2	3,555,153	2,002,503	989,939	1,634,363	1,019,448	480,700	1,423,467	1,308,152	674,830	281,371	85,191	0	0
Salary Increase	4	8,725,122	6,473,720	2,523,799	5,630,680	3,819,101	1,437,191	6,100,516	4,349,310	1,683,578	1,012,951	274,993	0	0
OPS / Housestaff Increase	5	168,607	140,933	9,212	131,120	22,508	2,449	18,805	12,374	779	5,355	0	0	0
Enhance Graduate Programs	6	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0
Health Insurance Adjustment	11	814,260	651,026	219,902	571,474	404,176	161,536	634,985	394,036	189,329	91,033	33,070	0	0
2+2 Partnership Baccalaureate Prog	13	8,097	0	4,656	60,885	599,909	6,545	317,719	2,189	0	0	0	0	0
Total G/A Educational and General		572,922,695	443,654,393	179,216,324	367,170,082	243,489,473	97,174,703	402,535,392	326,973,020	130,593,575	71,142,500	20,387,471	33,715,212	15,512,662
* Total By Fund														
*General Revenue Funds		369,423,121	284,424,628	113,944,832	232,180,777	158,930,148	66,778,602	245,657,224	194,095,656	79,313,656	43,067,709	15,847,030	26,608,768	12,854,924
*E&G Student & Other Fees TF		176,679,302	136,388,597	56,427,269	104,864,021	71,191,164	25,675,589	132,092,404	113,195,785	43,104,351	23,677,028	4,246,785	6,461,457	2,375,062
*Educational Enhancement TF		26,820,272	22,841,168	8,844,223	22,987,514	13,368,161	4,720,512	24,785,764	19,681,579	8,175,568	4,397,763	293,656	644,987	282,676
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	0	0	7,137,770	0	0	0	0	0	0	0	0	0

G/A IFAS

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