

**State University System
Educational and General
2005-2006 Final Amendment Package**

7/13/2006

All Program Components

Appropriation Category

Amendment Description	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
Total G/A IEAS		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06 Salary Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06 OPS/Housestaff Increases	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Premium Increases	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Activity Adjustment	12	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A USF Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A UF Health Center														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06 Salary Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06 OPS/Housestaff Increases	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Premium Increases	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Activity Adjustment	12	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A UF Health Center		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
* UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* UF-HC Operations & Maintenance TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0

G/A FSU Medical School

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Amendment Description	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06 Salary Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Premium Increases	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Activity Adjustment	12	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Total G/A FSU Medical School</u>		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>G/A Student Financial Aid</u>														
Initial Allocation	0	4,922,123	4,158,006	1,769,020	2,411,988	1,132,259	446,963	2,431,925	1,531,744	568,227	277,849	579,103	0	0
<u>Total G/A Student Financial Aid</u>		4,922,123	4,158,006	1,769,020	2,411,988	1,132,259	446,963	2,431,925	1,531,744	568,227	277,849	579,103	0	0
* Total By Fund														
* General Revenue Funds		4,922,123	4,158,006	1,769,020	2,411,988	1,132,259	446,963	2,431,925	1,531,744	568,227	277,849	579,103	0	0
<u>S/C Challenge Grants</u>														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Total S/C Challenge Grants</u>		0	0	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund														
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* Major Gifts Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
<u>S/C Risk Management Ins</u>														
Initial Allocation	0	1,756,613	2,009,457	1,428,836	1,640,087	1,457,018	840,004	1,291,763	891,294	594,675	270,257	40,590	24,894	0
Risk Management Adjustment # 1	2	(262,656)	(329,926)	(486,881)	(214,704)	(387,070)	(449,246)	(86,281)	25,037	79,168	(88,076)	26,065	50,772	40,704
Risk Management Adjustment # 2	9	171,335	193,556	108,554	274,925	123,303	45,031	138,924	105,600	77,655	20,995	7,682	8,720	4,691
<u>Total S/C Risk Management Ins</u>		1,665,292	1,873,087	1,050,509	1,700,308	1,193,251	435,789	1,344,406	1,021,931	751,498	203,176	74,337	84,386	45,395
* Total By Fund														
* General Revenue Funds		1,665,292	1,873,087	1,050,509	1,586,210	1,193,251	435,789	1,344,406	1,021,931	751,498	203,176	74,337	84,386	45,395
* Phosphate Research Trust Fund		0	0	0	114,098	0	0	0	0	0	0	0	0	0
<u>G/A Hurricanes 04 - Passthrough</u>														
Initial Allocation	0	0	0	0	0	0	900,000	0	0	0	0	0	0	0

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Amendment Description	Amendment Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
<u>G/A Critical Jobs - SUCCEED</u>									
Initial Allocation	0	0	0	0	0	0	0	5,000,000	5,000,000
<u>Total G/A Critical Jobs - SUCCEED</u>		0	0	0	0	0	0	5,000,000	5,000,000
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	5,000,000	5,000,000
<u>G/A Moffitt Cancer Center</u>									
Initial Allocation	0	0	0	0	0	13,440,335	0	0	13,440,335
<u>Total G/A Moffitt Cancer Center</u>		0	0	0	0	13,440,335	0	0	13,440,335
* Total By Fund									
* General Revenue Funds		0	0	0	0	13,440,335	0	0	13,440,335
<u>G/A Educational and General</u>									
Initial Allocation	0	0	2,589,921,130	0	0	0	0	0	2,589,921,130
2005-06 Salary Increases	3	0	52,969,765	0	0	0	0	0	52,969,765
2005-06 OPS/Housestaff Increases	4	0	723,822	0	0	0	0	0	723,822
Health Insurance Premium Increases	5	0	5,250,902	0	0	0	0	0	5,250,902
2004 UWF Hurricane Damage Expense	6	0	4,000,000	0	0	0	0	0	4,000,000
Program Activity Adjustment	12	0	0	0	0	0	0	0	0
<u>Total G/A Educational and General</u>		0	2,652,865,619	0	0	0	0	0	2,652,865,619
* Total By Fund									
* General Revenue Funds		0	1,678,746,996	0	0	0	0	0	1,678,746,996
* E&G Student & Other Fees TF		0	844,961,058	0	0	0	0	0	844,961,058
* Educational Enhancement Trust Funds		0	122,286,758	0	0	0	0	0	122,286,758
* Operations And Maint TF		0	0	0	0	0	0	0	0
* Phosphate Research Trust Fund		0	6,870,807	0	0	0	0	0	6,870,807
<u>G/A IFAS</u>									
Initial Allocation	0	0	0	134,470,511	0	0	0	0	134,470,511
2005-06 Salary Increases	3	0	0	3,455,884	0	0	0	0	3,455,884
2005-06 OPS/Housestaff Increases	4	0	0	73,502	0	0	0	0	73,502
Health Insurance Premium Increases	5	0	0	342,549	0	0	0	0	342,549
IFAS Retirement Adjustment	8	0	0	500,000	0	0	0	0	500,000
Program Activity Adjustment	12	0	0	0	0	0	0	0	0

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Amendment Description	Amendment Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
Initial Allocation	0	0	0	0	0	0	36,034,966	0	36,034,966
2005-06 Salary Increases	3	0	0	0	0	0	550,364	0	550,364
Health Insurance Premium Increases	5	0	0	0	0	0	54,548	0	54,548
Program Activity Adjustment	12	0	0	0	0	0	0	0	0
<u>Total G/A FSU Medical School</u>		0	0	0	0	0	36,639,878	0	36,639,878
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	31,520,552	0	31,520,552
* E&G Student & Other Fees TF		0	0	0	0	0	5,116,194	0	5,116,194
* Educational Enhancement Trust Funds		0	0	0	0	0	3,132	0	3,132
<u>G/A Student Financial Aid</u>									
Initial Allocation	0	0	20,229,207	0	0	0	0	0	20,229,207
<u>Total G/A Student Financial Aid</u>		0	20,229,207	0	0	0	0	0	20,229,207
* Total By Fund									
* General Revenue Funds		0	20,229,207	0	0	0	0	0	20,229,207
<u>S/C Challenge Grants</u>									
Initial Allocation	0	0	0	0	0	0	0	51,192,260	51,192,260
<u>Total S/C Challenge Grants</u>		0	0	0	0	0	0	51,192,260	51,192,260
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	44,692,260	44,692,260
* E&G Student & Other Fees TF		0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	6,500,000	6,500,000
* Major Gifts Trust Fund		0	0	0	0	0	0	0	0
<u>S/C Risk Management Ins</u>									
Initial Allocation	0	0	12,245,488	1,568,382	814,983	465,613	0	0	15,094,466
Risk Management Adjustment # 1	2	0	(2,083,094)	(303,574)	(141,975)	(172,147)	0	0	(2,700,790)
Risk Management Adjustment # 2	9	0	1,280,971	145,761	77,560	33,820	0	0	1,538,112
<u>Total S/C Risk Management Ins</u>		0	11,443,365	1,410,569	750,568	327,286	0	0	13,931,788
* Total By Fund									
* General Revenue Funds		0	11,329,267	1,410,569	750,568	327,286	0	0	13,817,690
* Phosphate Research Trust Fund		0	114,098	0	0	0	0	0	114,098
<u>G/A Hurricanes 04 - Passthro</u>									
Initial Allocation	0	0	900,000	0	0	0	0	0	900,000

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<u>Total G/A Hurricanes 04 - Passthrough</u>		0	900,000	0	0	0	0	0	900,000
* Total By Fund									
* General Revenue Funds		0	900,000	0	0	0	0	0	900,000
 Total - All Appropriation Categories		0	2,685,438,191	140,253,015	128,353,688	85,239,766	36,639,878	56,192,260	3,132,116,798
 ** Total By Fund:									
* General Revenue Funds		0	1,711,205,470	121,422,234	86,507,019	65,646,287	31,520,552	49,692,260	2,065,993,822
* E&G Student & Other Fees TF		0	844,961,058	0	17,151,439	16,894,760	5,116,194	0	884,123,451
* Educational Enhancement Trust Funds		0	122,286,758	8,720,592	4,490,799	2,698,719	3,132	6,500,000	144,700,000
* Experimental Stn Fed Grnt TF		0	0	3,427,779	0	0	0	0	3,427,779
* Experimental Stn Incidental TF		0	0	1,088,805	0	0	0	0	1,088,805
* Extension Svc Fed Grant TF		0	0	4,297,925	0	0	0	0	4,297,925
* Extension Svc Incidental TF		0	0	1,295,680	0	0	0	0	1,295,680
* Incidental Trust Fund		0	0	0	12,502,110	0	0	0	12,502,110
* UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0
* UF-HC Operations & Maintenance TF		0	0	0	7,678,115	0	0	0	7,678,115
* Major Gifts Trust Fund		0	0	0	0	0	0	0	0
* Operations And Maint TF		0	0	0	24,206	0	0	0	24,206
* Phosphate Research Trust Fund		0	6,984,905	0	0	0	0	0	6,984,905