

10/27/2005

Amendment Description

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**State University System
Educational and General
2004-2005 Final Amendment Package**

10/27/2005

All Program Components

Appropriation Category

Amendment Description	Amendment Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
<u>Moffitt Cancer Center</u>									
Initial Allocation	0	0	0	0	0	10,940,335	0	0	10,940,335
<u>Total Moffitt Cancer Center</u>		0	0	0	0	10,940,335	0	0	10,940,335
* Total By Fund									
* General Revenue Funds		0	0	0	0	10,940,335	0	0	10,940,335
<u>G/A Educational and General</u>									
Initial Allocation	0	0	2,411,812,877	0	0	0	0	0	2,411,812,877
One-Time Salary Bonuses	2	0	21,780,131	0	0	0	0	0	21,780,131
Health Insurance Premium Increases	3	0	8,395,865	0	0	0	0	0	8,395,865
Supplemental Salary Bonus Funding	4	0	777,539	0	0	0	0	0	777,539
<u>Total G/A Educational and General</u>		0	2,442,766,412	0	0	0	0	0	2,442,766,412
* Total By Fund									
* General Revenue Funds		0	1,574,859,310	0	0	0	0	0	1,574,859,310
* E&G Student & Other Fees TF		0	749,736,014	0	0	0	0	0	749,736,014
* Educational Enhancement Trust Funds		0	111,473,560	0	0	0	0	0	111,473,560
* Operations And Maint TF		0	0	0	0	0	0	0	0
* Phosphate Research Trust Fund		0	6,697,528	0	0	0	0	0	6,697,528
<u>G/A IFAS</u>									
Initial Allocation	0	0	0	127,896,275	0	0	0	0	127,896,275
One-Time Salary Bonuses	2	0	0	1,675,343	0	0	0	0	1,675,343
Health Insurance Premium Increases	3	0	0	639,657	0	0	0	0	639,657
Supplemental Salary Bonus Funding	4	0	0	(96,323)	0	0	0	0	(96,323)
<u>Total G/A IFAS</u>		0	0	130,114,952	0	0	0	0	130,114,952
* Total By Fund									
* General Revenue Funds		0	0	110,440,953	0	0	0	0	110,440,953
* Educational Enhancement Trust Funds		0	0	9,563,810	0	0	0	0	9,563,810
* Experimental Stn Fed Grnt TF		0	0	3,427,779	0	0	0	0	3,427,779
* Experimental Stn Incidental TF		0	0	1,088,805	0	0	0	0	1,088,805
* Extension Svc Fed Grant TF		0	0	4,297,925	0	0	0	0	4,297,925
* Extension Svc Incidental TF		0	0	1,295,680	0	0	0	0	1,295,680
<u>G/A USE Medical Center</u>									
Initial Allocation	0	0	0	0	0	61,748,254	0	0	61,748,254
One-Time Salary Bonuses	2	0	0	0	0	573,176	0	0	573,176
Health Insurance Premium Increases	3	0	0	0	0	228,278	0	0	228,278

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Supplemental Salary Bonus Funding	4	0	0	0	0	(116)	0	0	(116)
<u>Total G/A USF Medical Center</u>		0	0	0	0	62,549,592	0	0	62,549,592
* Total By Fund									
* General Revenue Funds		0	0	0	0	48,183,253	0	0	48,183,253
* E&G Student & Other Fees TF		0	0	0	0	11,667,620	0	0	11,667,620
* Educational Enhancement Trust Funds		0	0	0	0	2,698,719	0	0	2,698,719
<u>G/A UF Health Center</u>									
Initial Allocation	0	0	0	0	119,255,839	0	0	0	119,255,839
One-Time Salary Bonuses	2	0	0	0	1,084,029	0	0	0	1,084,029
Health Insurance Premium Increases	3	0	0	0	368,014	0	0	0	368,014
Supplemental Salary Bonus Funding	4	0	0	0	(40,318)	0	0	0	(40,318)
<u>Total G/A UF Health Center</u>		0	0	0	120,667,564	0	0	0	120,667,564
* Total By Fund									
* General Revenue Funds		0	0	0	79,686,155	0	0	0	79,686,155
* E&G Student & Other Fees TF		0	0	0	16,286,179	0	0	0	16,286,179
* Educational Enhancement Trust Funds		0	0	0	4,490,799	0	0	0	4,490,799
* Incidental Trust Fund		0	0	0	12,502,110	0	0	0	12,502,110
* UF-HC Operations & Maintenance TF		0	0	0	7,678,115	0	0	0	7,678,115
* Operations And Maint TF		0	0	0	24,206	0	0	0	24,206
<u>G/A FSU Medical School</u>									
Initial Allocation	0	0	0	0	0	0	30,703,745	0	30,703,745
One-Time Salary Bonuses	2	0	0	0	0	0	149,198	0	149,198
Health Insurance Premium Increases	3	0	0	0	0	0	48,119	0	48,119
Supplemental Salary Bonus Funding	4	0	0	0	0	0	(7,009)	0	(7,009)
<u>Total G/A FSU Medical School</u>		0	0	0	0	0	30,894,053	0	30,894,053
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	28,176,946	0	28,176,946
* E&G Student & Other Fees TF		0	0	0	0	0	2,713,975	0	2,713,975
* Educational Enhancement Trust Funds		0	0	0	0	0	3,132	0	3,132
<u>G/A College & Univ. Centers</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
<u>Total G/A College & Univ. Centers</u>		0	0	0	0	0	0	0	0
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	0	0

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All Program Components

Appropriation Category

<u>Amendment Description</u>	<u>Amendment Number</u>	<u>Unallocated</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>DCU</u>	<u>TOTAL</u>
<u>G/A Cancer Center Operations</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
<u>Total G/A Cancer Center Operations</u>		0	0	0	0	0	0	0	0
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	0	0
<u>G/A Student Financial Aid</u>									
Initial Allocation	0	0	20,229,207	0	0	0	0	0	20,229,207
<u>Total G/A Student Financial Aid</u>		0	20,229,207	0	0	0	0	0	20,229,207
* Total By Fund									
* General Revenue Funds		0	20,229,207	0	0	0	0	0	20,229,207
<u>I-4 Corridor/High Tech Resea</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
<u>Total I-4 Corridor/High Tech Research</u>		0	0	0	0	0	0	0	0
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0
<u>L/S College/University Cente</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
<u>Total L/S College/University Centers</u>		0	0	0	0	0	0	0	0
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	0	0
<u>University Centers/Excellenc</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
<u>Total University Centers/Excellence</u>		0	0	0	0	0	0	0	0
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	0	0
<u>Challenge Grants</u>									
Initial Allocation	0	0	0	0	0	0	0	195,760,794	195,760,794

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<u>Total Challenge Grants</u>		0	0	0	0	0	0	195,760,794	195,760,794
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	93,339,151	93,339,151
* E&G Student & Other Fees TF		0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	1,541,246	1,541,246
* Major Gifts Trust Fund		0	0	0	0	0	0	100,880,397	100,880,397
<u>Tr To Grants & Donations TF</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
<u>Total Tr To Grants & Donations TF - Facts</u>		0	0	0	0	0	0	0	0
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	0	0
<u>Risk Management Ins</u>									
Initial Allocation	0	0	11,509,620	996,438	783,555	681,476	0	0	13,971,089
Risk Management Insurance Adjustment	1	0	735,868	571,944	31,428	(215,863)	0	0	1,123,377
<u>Total Risk Management Ins</u>		0	12,245,488	1,568,382	814,983	465,613	0	0	15,094,466
* Total By Fund									
* General Revenue Funds		0	12,243,372	1,568,382	814,983	465,613	0	0	15,092,350
* Phosphate Research Trust Fund		0	2,116	0	0	0	0	0	2,116
<u>Fin Asst Pmts.-Scholarships</u>									
Initial Allocation	0	0	885,340	0	0	0	0	0	885,340
<u>Total Fin Asst Pmts.-Scholarships</u>		0	885,340	0	0	0	0	0	885,340
* Total By Fund									
* General Revenue Funds		0	885,340	0	0	0	0	0	885,340
<u>Virgil Hawkins Fellowship Pr</u>									
Initial Allocation	0	0	0	0	0	0	0	0	0
<u>Total Virgil Hawkins Fellowship Program</u>		0	0	0	0	0	0	0	0
* Total By Fund									
* General Revenue Funds		0	0	0	0	0	0	0	0

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Amendment Description	Amendment Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
Total - All Appropriation Categories		0	2,476,126,447	131,683,334	121,482,547	73,955,540	30,894,053	195,760,794	3,029,902,715
** Total By Fund:									
* General Revenue Funds		0	1,608,217,229	112,009,335	80,501,138	59,589,201	28,176,946	93,339,151	1,981,833,000
* E&G Student & Other Fees TF		0	749,736,014	0	16,286,179	11,667,620	2,713,975	0	780,403,788
* Educational Enhancement Trust Funds		0	111,473,560	9,563,810	4,490,799	2,698,719	3,132	1,541,246	129,771,266
* Experimental Stn Fed Grnt TF		0	0	3,427,779	0	0	0	0	3,427,779
* Experimental Stn Incidental TF		0	0	1,088,805	0	0	0	0	1,088,805
* Extension Svc Fed Grant TF		0	0	4,297,925	0	0	0	0	4,297,925
* Extension Svc Incidental TF		0	0	1,295,680	0	0	0	0	1,295,680
* Incidental Trust Fund		0	0	0	12,502,110	0	0	0	12,502,110
* UF-HC Operations & Maintenance TF		0	0	0	7,678,115	0	0	0	7,678,115
* Major Gifts Trust Fund		0	0	0	0	0	0	100,880,397	100,880,397
* Operations And Maint TF		0	0	0	24,206	0	0	0	24,206
* Phosphate Research Trust Fund		0	6,699,644	0	0	0	0	0	6,699,644