Appropriation Category														
Amendment Description	Amenda	ent											USF	USF
	Numbe	r UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	St. Pete	Sar/Man
Centers of Excellence														
Centers of Excellence	10	10,000,000	0	0	0	10,000,000	0	10,000,000	0	0	0	0	0	0
Iotal Centers of Excellence		40 000 000				40 000 000								
* Total By Fund		10,000,000	0	0	0	10,000,000	0	10,000,000	0	0	0	0	0	0
* General Revenue Funds		10,000,000	0	0	0	10,000,000	0	10,000,000	0	0	0	0	0	0
G/A Alzheimer's Research														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iotal G/A Alzheimer's Research														
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	- 0
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Educational and General														
Initial Allocation	0	448,505,069	352,914,693	137,080,495	258,323,235	175,025,202	74,064,079	274,747,098	244,955,841	88,900,424	39;242,213	14,243,604	28,735,780	11,054,140
Retirement Rate Increases	2	2,722,786	1,919,547	828,881	1,765,702	1,036,211	430,747	1,496,499	1,074,573	537,868	273,653	56,616	0	8
Grad Assist/Housestaff Pay Increases	3	82,544	68,996	4,511	64,192	11,019	1,199	9,206	6,058	382	2,623	0	0	0
Salary Increases 2003-04	4	3,186,879	2,507,730	1,033,292	2,168,682	1,370,462	572,621	2,038,397	1,556,780	681,115	295,529	91,006	0	0
Health Insurance Increases	. 5	2,490,612	1,868,038	737,175	1,611,040	1,094,321	520,380	1,536,806	1,240,784	552,132	226,588	75,735	0	0
Adjustments by Activity	6	0	0	0	0	0	0	0	0	0	0	0	0	0
SB 18-E Additional Phosphate Approp.	9	0	0	0	800,000	0	0	0	0	0	0	0	0	0
Total G/A Educational and General		12 1 7 2 5 2 7 0 70				10-11/1-11/1								
* Total By Fund		456,987,890	359,279,004	139,684,354	264,732,851	178,537,215	75,589,026	279,828,006	248,834,036	90,671,921	40,040,606	14,466,961	28,735,780	11,054,140
* General Revenue Funds		309,689,186	232,451,483	89,922,822	175,994,948	120,202,008	52,115,171	189,597,854	153,177,485	61,958,760	29,469,723	10,815,502	23,461,265	9, 169, 421
*E&G Student & Other Fees TF		129,302,296		44,773,817	67,951,498	51,875,950	20,720,102	79,643,923	85,304,685	24,831,653	9,083,372	3,651,459	5,274,515	1,884,719
*Educational Enhancement Trust Funds		17,996,408	14,747,174	4,987,715	13,480,057	6,459,257	2,753,753	10,586,229	10,351,866	3,881,508	1,487,511	0	0	0
*Operations And Maint TF		0	2,390,340	0	0	0	0	0	0	0	0	0	0	0
*Phosphate Research Trust Fund		0	0	0	7,306,348	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
G/A LEAS													-	
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	n	ū	0
Retirement Rate Increases	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Grad Assist/Housestaff Pay Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Increases 2003-04	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustments by Activity	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Total G/A IFAS													-	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
* Educational Enhancement Trust Funds		0	0	0	0	0	0	0	Ö	0	0	0	0	0
*Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	Ō	0	0	0	0	0
*Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	n	0	0
*Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A USF Medical Center														-
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	n	0
Retirement Rate Increases	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Grad Assist/Housestaff Pay Increases	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Salary Increases 2003-04	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustments by Activity	6	0	0	0	0	0	0	0	0	0	n	0	n	0
Iotal G/A USF Medical Center	1.00													
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	n	n
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	n
*Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendment												UCF	1105
	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
G/A UF Health Center							V-2.034							out / Hall
Initial Allocation	0	0	0	0	n	0	0	0	0	0	0	0		**** 17
Retirement Rate Increases	2	0	0	0	0	0	0	0	0	0	0	0	Ð	0
Grad Assist/Housestaff Pay Increases	3	0	0	0	ů	0	0	0	0	0	0	0	0	0
Salary Increases 2003-04	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	5	0	0	0	n	0	0	0	0	0	U	0	0	0
Adjustments by Activity	6	0	0	n	0	0	0	0	0	0	0	0	0	0
Iotal G/A UF Health Center	197								0	U	U	Ü	Ü	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	n.	0	0	0	0		20.7	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement Trust Funds		0	0	0	0	0	0	n	0	0	0	0	0	0
* Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maintenance TF		0	0	0	0	0	0	0	0	0	0	0	- 0	0
* Operations And Maint TF		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A FSU Medical School							-				ă.	, 9 ,)	o,	0
Initial Allocation	0	0	0	0	0	0	0	0	n	0	n	0	0	
Retirement Rate Increases	2	0	0	0	0	0	0	0	0	0	o o	0	0	0
Salary Increases 2003-04	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Increases	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustments by Activity	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Iotal G/A FSU Medical School			=											
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0		0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A College & Univ.Centers											<i>57</i>	43/	:50	1125
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	100
Total G/A College & Univ.Centers											Ü	0	U	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	n	n	0
				25	250	2/78	8	35%			U	.00	(0)	1.00

Appro	priat	ion	Cat	egory
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Amendment Description	Amendmen Number	t UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	Nos	USF	USF
G/A Cancer Center Operations					7.3.30			- 001		UNIT	- FGLU	NCF	St. Pete	Sar/Man
Initial Allocation	0	0	0	0	Ô	0	0	0			549	20		
Total G/A Cancer Center Operations		فحص	(3)						0	0	0	0	0	0
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
G/A Student Financial Aid														
Initial Allocation	0	4,922,123	4,158,006	1,769,020	2,411,988	1,132,259	446,963	2,431,925	1,531,744	568,227	277,849	79,103	0	Ô
Iotal G/A Student Financial Aid		4,922,123	4,158,006	1,769,020	2,411,988	1,132,259					71			
* Total By Fund				E E	10 (70)		446,963	2,431,925	1,531,744	568,227	277,849	79,103	0	0
* General Revenue Funds		4,922,123	4,158,006	1,769,020	2,411,988	1,132,259	446,963	2,431,925	1,531,744	568,227	277,849	79,103	0	0
1-4 Corridor/High Tech Research														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total I-4 Corridor/High Tech Research			-			- إ						U	U	Ü
* Total By Fund		0	0	0	0	0	0	. 0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0	0	0	0	0	o o
L/S College/University Centers														
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total L/S College/University Centers * Total By Fund		0	0	0	0	0	0	0	0	0	0			
* General Revenue Funds			=	270	1000		100.0		20:	U	· ·	0	0	0
scherat kevende runds		0	0	0	0	0	0	0	0	0	0	0	0	0
University Centers/Excellence								7.0						
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	n	0	0
Total University Centers/Excellence		0	0	0	0	0								
* Total By Fund		.0		U	U	U	0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0

All Program Components

Amendment Description	Amendme	nt												
ALL DOUG PROGRAMME PROVINCES.	Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
Challenge Grants		3				X 								
Initial Allocation	0	12,498,959	6,205,814	2,191,260	6,675,392	2,978,152	143,091	4,585,101	3,859,480	1,550,324	720,346	223,613	0	0
Special Session E - Major Gifts Incr.	8	10,491,959	4,349,298	0	3,009,899	2,102,159	0	591,375	1,456,063	1,454,291	114,242	365,216	0	0
Courtelis TF Match Trans From MGTF	11	(9,856,558)	(5,000,000)	(465,895)	STATE OF THE PARTY		0	(363,261)	(815,000)	(699, 269)	0	0	0	0
I-4 Corridor Sales Tax Matching	12	0	0	0	0	0	0	219,000	0	0	0	0	0	0
Addn. Appropriation - MGTF Authority	13	0	0	0	0	0	0	0	0	0	0	0	0	0
Tech. AdjCourtelis TransFrom Lottery	14	0	0	0	0	0	0	0	0	0	0	0	0	0
Iotal Challenge Grants													74	
* Total By Fund		13,134,360	5,555,112	1,725,365	5,899,532	3,988,019	143,091	5,032,215	4,500,543	2,305,346	834,588	588,829	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0	0	0	0
*Educational Enhancement Trust Funds		10,491,959	4,349,298	0	3,009,899	2,102,159	0	591,375	1,456,063	1,454,291	114,242	365,216	0	0
*Major Gifts Trust Fund		2,642,401	1,205,814	1,725,365	2,889,633	1,885,860	143,091	4,440,840	~3,044,480	851,055	720,346	223,613	0	n
Ir To Grants & Donations TE - Facts					3 8	2 %	1/2	* 150	600		150/5		100	
Initial Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tr To Grants & Donations TF - Facts		N=====================================					oriental de la constitución de l							· ·
* Total By Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	Ō	0	0	0	0	0	0
Risk Management Ins														
Initial Allocation	0	1,468,424	1,571,691	1,401,481	1,510,360	1,142,917	836,691	1,246,411	1,374,204	490,750	98,652	0	0	n
Casualty Insurance Premiums	1	(150,518)	240,959	66,317	136,611	138,393	69,853	23,715	(224,350)	(6,911)	61,134	12,836	0	0
otal Risk Management Ins		1 717 004	4 040 450	1 //7 700	1 /// 074						- 1			
* Total By Fund		1,317,906	1,812,650	1,467,798	1,646,971	1,281,310	906,544	1,270,126	1,149,854	483,839	159,786	12,836	0	0
*General Revenue Funds		1,317,906	1,812,650	1,467,798	1,644,893	1,281,310	906,544	1,270,126	1,149,854	483,839	159,786	12,836	0	0
* Phosphate Research Trust Fund		0	0	0	2,078	0	0	0	0	0	0	0	0	0
Fin_Asst_PmtsScholarships														
Initial Allocation	0	0	0	0	2,192,751	0	0	Ö	0	0	0	0	0	0
otal Fin_Asst_PmtsScholarships										0.70				U
* Total By Fund		0	0	0	2,192,751	0	0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	2,192,751	0	0	0	0	0	0	0	0	0
						10								

Amendment Description	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man
Virgil Hawkins Fellowship Program Initial Allocation Iotal Virgil Hawkins Fellowship Program	0	103,582	103,583	0	0	0	0	0	0	0	0	0	0	0
* Total By Fund		103,582	103,583	0	0	0	0	0	0	0	0	0	0	0
* General Revenue Funds		103,582	103,583	0	0	0	0	0	0	0	0	0	0	0
Total - All Appropriation Categories	48	86,465,861	370,908,355	144,646,537	276,884,093	194,938,803	77,085,624	298,562,272	256,016,177	94,029,333	41,312,829	15,147,729	28,735,780	11,054,140
** Total By Fund												S=14000000000000000000000000000000000000	Newsylvides/#12550	Contractor Contract
** General Revenue Funds	32	6,032,797	238,525,722	93,159,640	182,244,580	132,615,577	53,468,678	203,299,905	155,859,083	63,010,826	29,907,358	10,907,441	23,461,265	9, 169, 421
** E&G Student & Other Fees TF	12	9,302,296	109,690,007	44,773,817	67,951,498	51,875,950	20,720,102	79,643,923	85,304,685	24,831,653	9,083,372	3,651,459	5,274,515	1,884,719
** Educational Enhancement Trust Funds	2	8,488,367	19,096,472	4,987,715	16,489,956	8,561,416	2,753,753	11,177,604	11,807,929	5,335,799	1,601,753	365,216	0	0
** Experimental Stn Fed Grnt TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Experimental Stn Incidental TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Fed Grant TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Extension Svc Incidental TF		0	0	0	0	0	0	0	0	0	. 0	0	0	0
** Incidental Trust Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
** UF-HC Operations & Maintenance TF		0	0	0	0	0	0	0	0	0	0	0	0	0
** Major Gifts Trust Fund		2,642,401	1,205,814	1,725,365	2,889,633	1,885,860	143,091	4,440,840	3,044,480	851,055	720,346	223,613	0	0
** Operations And Maint TF		0	2,390,340	0	0	0	0	0	0	0	0	0	0	0
** Phosphate Research Trust Fund		0	0	0	7,308,426	0	0	. 0	0	0	0	0	0	0

Appropriation	Category
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Amendment Description	Amendment Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
A STATE OF THE STA		onar rocared	- Intersection	11710	- 01 1100		100 110	000	TOTAL
Centers of Excellence	72	7125			100		~	921	Parks - Sandral Wildeline
Centers of Excellence	10	0	30,000,000	0	0	0	0	0	30,000,000
Iotal Centers of Excellence		0	30,000,000	0	0	0	0	0	30,000,000
* Total By Fund			70.000.000		2				0. 0
* General Revenue Funds		0	30,000,000	0	0	0	0	0	30,000,000
G/A Alzheimer's Research									
Initial Allocation	0	0	0	0	0	0	0	0	0
Total G/A Alzheimer's Research									
* Total By Fund		0	0	0	0	0	0	0	0
* General Revenue Funds		0	0	0	0	0	0	0	0
G/A Educational and General									
Initial Allocation	0	0	2,147,791,873	0	0	0	0	0	2,147,791,873
Retirement Rate Increases	2	0	12,143,083	0	0	0	0	0	12,143,083
Grad Assist/Housestaff Pay Increases	3	0	250,730	0	0	0	0	0	250,730
Salary Increases 2003-04	4	0	15,502,493	0	0	0	0	0	15,502,493
Health Insurance Increases	5	0	11,953,611	0	0	0	0	0	11,953,611
Adjustments by Activity	6	0	0	0	0	0	0	0	0
SB 18-E Additional Phosphate Approp.	9	0	800,000	0	0	0	0	0	800,000
Total G/A Educational and General			2 100 //1 700	0	0	-			
* Total By Fund		0	2,188,441,790	U	U	0	0	0	2,188,441,790
* General Revenue Funds		0	1,458,025,628	0	0	0	0	0	1,458,025,628
*E&G Student & Other Fees TF		0	633,987,996	0	0	0	0	0	633,987,996
*Educational Enhancement Trust Funds		0	86,731,478	0	0	0	0	0	86,731,478
*Operations And Maint TF		0	2,390,340	0	0	0	0	0	2,390,340
* Phosphate Research Trust Fund		0	7,306,348	0	0	0	0	0	7,306,348

Appropriation Category									
Amendment Description	Amendment								
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
G/A IFAS									
Initial Allocation	0	0	0	121,884,293	0	0	0	0	121,884,293
Retirement Rate Increases	2	0	0	1,120,796	0	0	0	0	1,120,796
Grad Assist/Housestaff Pay Increases	3	0	0	25,461	0	0	0	0	25,461
Salary Increases 2003-04	4	0	0	1,020,752	0	0	0	0	1,020,752
Health Insurance Increases	5	0	0	891,793	0	0	0	0	891,793
Adjustments by Activity	6	0	0	0	0	0	0	0	0
Iotal G/A IFAS								372	
* Total By Fund		0	0	124,943,095	0	0	. 0	0	124,943,095
*General Revenue Funds		0	0	109,744,996	0	0	0	0	109,744,996
* Educational Enhancement Trust Funds		0	0	5,087,910	0	0	0	0	5,087,910
*Experimental Stn Fed Grnt TF		0	0	3,427,779	0	0	0	0	3,427,779
*Experimental Stn Incidental TF		0	0	1,088,805	0	0	0	0	1,088,805
*Extension Svc Fed Grant TF		0	0	4,297,925	0	0	0	0	4,297,925
*Extension Svc Incidental TF		0	0	1,295,680	0	0	0	0	1,295,680
G/A USF Medical Center									
Initial Allocation	0	0	0	0	0	57,885,334	0	0	57,885,334
Retirement Rate Increases	2	0	0	0	0	338,539	0	0	338,539
Grad Assist/Housestaff Pay Increases	3	0	0	0	0	17,041	0	0	17,041
Salary Increases 2003-04	4	0	0	0	0	454,621	0	0	454,621
Health Insurance Increases	5	0	0	0	0	322,705	0	0	322,705
Adjustments by Activity	6	0	0	0	0	0	0	0	0
Total G/A USF Medical Center									
* Total By Fund	17	0	0	0	0	59,018,240	0	0	59,018,240
*General Revenue Funds		0	0	0	0	46,831,257	0	0	46,831,257
*E&G Student & Other Fees TF		0	0	0	0	9,585,444	0	. 0	9,585,444
*Educational Enhancement Trust Funds		0	0	0	0	2,601,539	0	0	2,601,539

All Program Components

Amendment Description	Amendment								
	Number	" Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
G/A UF Health Center									
Initial Allocation	0	0	0	0	119,947,973	0	0	0	119,947,973
Retirement Rate Increases	2	0	0	0	589,991	0	0	0	589,991
Grad Assist/Housestaff Pay Increases	3	0	0	0	50,128	0	0	0	50,128
Salary Increases 2003-04	4	0	0	0	761,506	0	0	0	761,506
Health Insurance Increases	5	0	0	0	520,700	0	0	0	520,700
Adjustments by Activity	6	0	0	0	0	0	0	0	0
Total G/A UF Health Center								· **	
* Total By Fund		0	0	0	121,870,298	0	0	0	121,870,298
* General Revenue Funds		0	0	0	84,181,718	0	0	0	84,181,718
*E&G Student & Other Fees TF		0	0	0	13,352,108	0	0	0	13,352,108
*Educational Enhancement Trust Funds		0	0	0	4,132,041	0	0	0	4,132,041
* Incidental Trust Fund		0	0	0	12,502,110	0	0	0	12,502,110
*UF-HC Operations & Maintenance TF		0	0	0	7,678,115	0	Ó	0	7,678,115
*Operations And Maint TF		0	0	0	24,206	0	0	0	24,206
G/A FSU Medical School									
Initial Allocation	0	0	0	0	0	0	24,330,560	0	24,330,560
Retirement Rate Increases	2	0	0	0	0	0	122,818	0	122,818
Salary Increases 2003-04	4	0	0	0	0	0	102,197	0	102,197
Health Insurance Increases	5	0	0	0	0	0	68,070	0	68,070
Adjustments by Activity	6	0	0	0	0	0	0	0	00,070
Total G/A FSU Medical School			***						
* Total By Fund		0	0	0	0	0	24,623,645	0	24,623,645
* General Revenue Funds		0	0	0	0	0	23,051,455	0	23,051,455
*E&G Student & Other Fees TF		0	0	0	0	0	1,569,058	0	1,569,058
*Educational Enhancement Trust Funds		. 0	0	0	0	0	3,132	0	3,132
G/A College & Univ.Centers							1 170 1112 - 2121		-,
Initial Allocation	0	0	0	0	0	0	0	0	0
Iotal G/A College & Univ.Centers			ETT-25% 1/2 //	osso earuge					
* Total By Fund		0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0

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Appropriation Category									
Amendment Description	Amendment								
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
G/A Cancer Center Operations									
Initial Allocation	0	0	0	0	0	10,940,335	0	0	10,940,335
Total G/A Cancer Center Operations		0	0	0	0	10,940,335	0	0	10.0/0.775
* Total By Fund			9	y	U	10,940,333	.0	U	10,940,335
*General Revenue Funds		0	0	0	0	10,940,335	0	0	10,940,335
G/A Student Financial Aid									
Initial Allocation	0	0	19,729,207	0	0	0	0	0	19,729,207
Iotal G/A Student Financial Aid		0	19,729,207	0	0		-		C) 01
* Total By Fund		U	19,129,201	Ų	U	0	0	0	19,729,207
* General Revenue Funds		0	19,729,207	0	0	0	0	0	19,729,207
I-4 Corridor/High Tech Resea									
Initial Allocation	0	0	0	0	0	0	. 0	0	0
Total I-4 Corridor/High Tech Research		0	0	0	0	0		•	
* Total By Fund		.0.	O.	U	U	U	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0
*Educational Enhancement Trust Funds		0	0	0	0	0	0	0	0
L/S College/University Cente							898		
Initial Allocation	0	0	0	0	0	0	0	0	0
Total L/S College/University Centers		0	0	0	0	. 0	0	0	0
* Total By Fund		10.55					19.0	,0	. 0
*General Revenue Funds		0	0	0	0	0	0	0	. 0
University Centers/Excellenc									
Initial Allocation	0	0	0	0	0	0	0	0	0
Total University Centers/Excellence		0	0	0	0	0	0	0	0
* Total By Fund		070			1,00	120	O)	(0)	U
* General Revenue Funds		0	0	0	0	0	0	0	0

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Amendment Description	Amendment								
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
Challenge Grants).=======0);			
Initial Allocation	0	0	41,631,532	0	0	0	0	47,631,532	89,263,064
Special Session E - Major Gifts Incr.	8	0	23,934,502	0	0	0	0	34,297	23,968,799
Courtelis TF Match Trans From MGTF	11	0	(22,078,034)	0	0	0	0	0	(22,078,034)
1-4 Corridor Sales Tax Matching	12	0	219,000	0	0	0	0	(219,000)	0
Addn. Appropriation - MGTF Authority	13	0	0	0	0	0	0	127,999	127,999
Tech. AdjCourtelis TransFrom Lottery	14	0	0	0	0	0	0	(22,078,034)	(22,078,034)
Iotal Challenge Grants								VIV. 15 TO S TO S	(22,070,034)
* Total By Fund		0	43,707,000	0	0	0	0	25,496,794	69,203,794
*General Revenue Funds		0	0	0	0	0	0	187,632	187,632
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0
*Educational Enhancement Trust Funds		0	23,934,502	0	0	0	0	19,400,163	43,334,665
*Major Gifts Trust Fund		0	19,772,498	0	0	0	0	5,908,999	25,681,497
Ir To Grants & Donations TF								1271 (200 (200) / 128 (107 (107 (107 (107 (107 (107 (107 (107	and the second of the second
Initial Allocation	0	0	0	0	0	0	0	0	0
Total Tr To Grants & Donations TF - Facts							3.44 - 4.		
* Total By Fund		0	0	0	0	0	0	0	0
*General Revenue Funds		0	0	0	0	0	0	0	0
Risk Management Ins									
Initial Allocation	0	0	11,141,581	830,242	823,956	507,016	0	0	13,302,795
Casualty Insurance Premiums	1	0	368,039	166,196	(40,401)	174,460	0	0	668,294
Iotal Risk Management Ins			-						
* Total By Fund		0	11,509,620	996,438	783,555	681,476	0	0	13,971,089
* General Revenue Funds		0	11,507,542	996,438	783,555	681,476	0	0	13,969,011
* Phosphate Research Trust Fund		0	2,078	0	0	0	0	0	2,078
Fin.Asst.PmtsScholarships									
Initial Allocation	0	0	2,192,751	0	0	0	0	0	2,192,751
Iotal Fin.Asst.PmtsScholarships									
* Total By Fund		0	2,192,751	0	0	0	0	0	2,192,751
*General Revenue Funds		0	2,192,751	0	0	0	0	0	2,192,751

All Program Components

Appropr	iatio	on Categ	ory

Amendment Description	Amendment								
	Number	Unallocated	Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	DCU	TOTAL
Virgil Hawkins Fellowship Pr									
Initial Allocation	0	0	207,165	0	0	0	0	0	207,165
Iotal Virgil Hawkins Fellowship Program		0	207, 165	0	0	0	0	0	207,165
* Total By Fund				5.					201,103
*General Revenue Funds		0	207,165	0	0	0	0	0	207,165
Total - All Appropriation Categories		0	2,295,787,533	125,939,533	122,653,853	70,640,051	24,623,645	25,496,794	2,665,141,409
** Total By Fund:				Netto Adeles Milatorio				es processor processor	2,000,111,100
* General Revenue Funds		0	1,521,662,293	110,741,434	84,965,273	58,453,068	23,051,455	187,632	1,799,061,155
*E&G Student & Other Fees TF		0	633,987,996	0	13,352,108	9,585,444	1,569,058	0	658,494,606
*Educational Enhancement Trust Funds		0	110,665,980	5,087,910	4,132,041	2,601,539	3,132	19,400,163	141,890,765
*Experimental Stn Fed Grnt TF		0	- 0	3,427,779	0	0	0	0	3,427,779
*Experimental Stn Incidental TF		0	0	1,088,805	0	0	0	0	1,088,805
*Extension Svc Fed Grant TF		0	0	4,297,925	0	0	0	0	4,297,925
*Extension Svc Incidental TF		0	0	1,295,680	0	0	0	0	1,295,680
* Incidental Trust Fund		0	0	0	12,502,110	0	0	0	12,502,110
*UF-HC Operations & Maintenance TF		0	0	0	7,678,115	0	0	0	7,678,115
*Major Gifts Trust Fund		0	19,772,498	0	0	0	0	5,908,999	25,681,497
* Operations And Maint TF		0	2,390,340	0	24,206	0	0	0	2,414,546
* Phosphate Research Trust Fund		0	7,308,426	0	0	0	0	0	7,308,426

Amendment #14 is a technical adjustment made to the Educational Enhancement Trust Fund – DCU to reflect a transfer of resources to the Courtelis Capital Facilities Trust Fund in the amount of \$22,078,034. The Executive Office of the Governor's June 30, 2004, appropriations ledger does not reflect this adjustment, and shows an ending Lottery appropriation amount of \$163,968,799. Actual Educational Enhancement Trust Fund funding available to the universities during 2003-2004 was \$141,890,765.