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# State University System
**Educational and General**
**2003-2004 Final Amendment Package**

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## State University System
### Educational and General
#### 2003-2004 Final Amendment Package

### All Program Components

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### All Program Components

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<th>FAMU</th>
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<th>UCF</th>
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#### Challenge Grants

**Initial Allocation**

| 0 | 12,498,959 | 6,205,814 | 2,191,260 | 6,675,392 | 2,978,152 | 143,091 | 4,585,101 | 3,859,480 | 1,550,324 | 720,346 | 223,613 | 0 | 0 |

**Special Session E - Major Gifts Incr.**

| 8 | 10,491,959 | 4,349,298 | 0 | 3,099,899 | 2,102,159 | 0 | 591,375 | 1,456,063 | 1,454,291 | 114,242 | 365,216 | 0 | 0 |

**Courtelle TF Match Trans. - From MGTF**

| 11 | (9,856,558) | (5,000,000) | (446,693) | (3,785,759) | (1,092,292) | 0 | (363,261) | (815,000) | (699,269) | 0 | 0 | 0 | 0 |

**I-4 Corridor Sales Tax Matching**

| 12 | 0 | 0 | 0 | 0 | 0 | 0 | 219,000 | 0 | 0 | 0 | 0 | 0 | 0 |

**Addn. Appropriation - MGTF Authority**

| 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Tech. Adj. - Courtelle Trans. - From Lottery**

| 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

#### Total Challenge Grants

| 0 | 13,134,360 | 5,553,112 | 1,725,365 | 9,099,332 | 3,988,019 | 143,091 | 4,500,543 | 2,305,346 | 834,588 | 588,029 | 0 | 0 |

**Tr To Grants & Donations TF - Facts**

| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

#### Risk Management Inc.

**Initial Allocation**

| 0 | 1,468,624 | 1,571,691 | 1,401,481 | 1,510,360 | 1,112,917 | 856,691 | 1,246,411 | 1,374,204 | 490,756 | 98,652 | 0 | 0 |

**Casualty Insurance Premiums**

| 0 | (150,518) | 240,959 | 66,317 | 136,611 | 18,393 | 69,853 | 23,715 | (224,350) | (66,911) | 61,134 | 12,336 | 0 | 0 |

#### Total Risk Management Inc.

| 0 | 1,317,906 | 1,812,650 | 1,467,798 | 1,646,671 | 1,211,310 | 926,544 | 1,270,126 | 1,149,854 | 483,839 | 159,786 | 12,336 | 0 | 0 |

**Total Fin. Asst. - Grants & Scholarships**

| 0 | 0 | 0 | 0 | 2,192,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Total Fin. Asst. - Scholarships**

| 0 | 0 | 0 | 0 | 2,192,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Total By Fund**

| 0 | 0 | 0 | 0 | 2,192,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**General Revenue Funds**

| 0 | 0 | 0 | 0 | 2,192,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
## All Program Components

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# State University System
## Educational and General
### 2003-2004 Final Amendment Package

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# State University System
## Educational and General
### 2003-2004 Final Amendment Package

## All Program Components

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## All Program Components

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### State University System

**Educational and General**

**2003-2004 Final Amendment Package**

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# State University System
## Educational and General
### 2003-2004 Final Amendment Package

## All Program Components

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<tr>
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### General Revenue Funds

- **General Revenue Funds**
- **E&G Student & Other Fees TF**
- **Educational Enhancement Trust Funds**
- **Major Gifts Trust Fund**
- **Risk Management Ins**
- **Casualty Insurance Premiums**
### State University System
#### Educational and General
##### 2003-2004 Final Amendment Package

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Amendment Number</th>
<th>Unallocated</th>
<th>Universities</th>
<th>I/AS</th>
<th>UF-RSC</th>
<th>USF-RSC</th>
<th>FSU-MS</th>
<th>DCU</th>
<th>TOTAL</th>
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</table>

| **Total - All Appropriation Categories** |                  | 0           | 0            | 2,295,787,533 | 125,939,533 | 122,653,853 | 70,640,051 | 24,623,645 | 25,496,794 | 2,665,141,409 |
| **Total By Funds** |                  | 0           | 0            | 1,521,662,293 | 110,741,434 | 84,965,273 | 58,453,068 | 23,091,455 | 187,632 | 1,799,061,155 |
| *General Revenue Funds |                  | 0           | 0            | 653,487,996 | 0           | 13,352,108 | 9,589,444 | 1,569,058 | 0       | 658,496,606 |
| *EEG Student & Other Fees TF |                  | 0           | 0            | 110,465,980 | 5,087,910 | 4,152,061 | 2,601,539 | 3,132 | 19,400,163 | 141,890,765 |
| *Educational Enhancement Trust Funds |                  | 0           | 0            | 0           | 3,427,779 | 0           | 0       | 0       | 3,427,779 |
| *Experimental Stn Fed Grnt TF |                  | 0           | 0            | 0           | 1,088,805 | 0           | 0       | 0       | 1,088,805 |
| *Experimental Stn Incidental TF |                  | 0           | 0            | 0           | 4,297,925 | 0           | 0       | 0       | 4,297,925 |
| *Extension Svc Fed Grant TF |                  | 0           | 0            | 0           | 1,295,680 | 0           | 0       | 0       | 1,295,680 |
| *Extension Svc Incidental TF |                  | 0           | 0            | 0           | 0           | 0           | 0       | 0       | 0     |
| *Incidental Trust Fund |                  | 0           | 0            | 0           | 12,502,110 | 0           | 0       | 0       | 12,502,110 |
| *UF-HE Operations & Maintenance TF |                  | 0           | 0            | 19,772,498 | 0           | 0           | 0       | 0       | 7,678,115 | 25,451,613 |
| *Major Gifts Trust Fund |                  | 0           | 0            | 2,309,340 | 0           | 24,206 | 0           | 0       | 0       | 2,433,546 |
| *Operations And Maint TF |                  | 0           | 0            | 7,308,426 | 0           | 0           | 0       | 0       | 7,308,426 |

Amendment #14 is a technical adjustment made to the Educational Enhancement Trust Fund – DCU to reflect a transfer of resources to the Courtelis Capital Facilities Trust Fund in the amount of $22,078,034. The Executive Office of the Governor's June 30, 2004, appropriations legeoer does not reflect this adjustment, and shows an ending Lottery appropriation amount of $163,968,799. Actual Educational Enhancement Trust Fund funding available to the universities during 2003-2004 was $141,890,765.