

## University Tuition, Fees and Housing Projections (non-binding)

### Florida International University

<u>Undergraduate Students</u>	-----Actual-----			-----Projected-----			
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Tuition:</b>							
Base Tuition - (0% projected legislative increase)	\$82.03	\$88.59	\$95.67	\$95.67	\$95.67	\$95.67	\$95.67
Tuition Differential (no more than 15%)	6.96	\$13.74	\$22.00	\$39.65	\$59.95	\$83.29	\$110.13
<b>Total Base Tuition and Differential</b>	<b>\$88.99</b>	<b>\$102.33</b>	<b>\$117.67</b>	<b>\$135.32</b>	<b>\$155.62</b>	<b>\$178.96</b>	<b>\$205.80</b>
% Change		15.0%	15.0%	15.0%	15.0%	15.0%	15.0%
<b>Fees (per credit hour):</b>							
Student Financial Aid <sup>1</sup>	\$4.10	\$4.42	\$4.78	\$4.78	\$4.78	\$4.78	\$4.78
Building/Capital Improvement <sup>2</sup>	\$4.76	\$4.76	\$4.76	\$4.76	\$4.76	\$4.76	\$4.76
Activity & Service	\$10.52	\$11.60	\$11.60	\$11.60	\$13.46	\$13.46	\$13.46
Health							
Athletic	\$14.51	\$14.51	\$14.51	\$16.28	\$16.28	\$16.28	\$16.25
Transportation Access							
Technology <sup>1</sup>		\$4.42	\$4.78	\$4.78	\$4.78	\$4.78	\$4.78
<b>Total Tuition and Fees per credit hour</b>	<b>\$122.88</b>	<b>\$142.04</b>	<b>\$158.10</b>	<b>\$177.52</b>	<b>\$199.68</b>	<b>\$223.02</b>	<b>\$249.83</b>
% Change		15.6%	11.3%	12.3%	12.5%	11.7%	12.0%
<b>Fees (block per term):</b>							
Activity & Service							
Health	\$67.20	\$67.20	\$83.19	\$83.19	\$83.19	\$94.39	\$94.39
Athletic	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Transportation Access	\$77.00	\$77.00	\$81.00	\$81.00	\$81.00	\$85.00	\$85.00
<b>Total Block Fees per term</b>	<b>\$154.20</b>	<b>\$154.20</b>	<b>\$174.19</b>	<b>\$174.19</b>	<b>\$174.19</b>	<b>\$189.39</b>	<b>\$189.39</b>
% Change		0.0%	13.0%	0.0%	0.0%	8.7%	0.0%
<b>Total Tuition and Fees for 30 credit hours</b>	<b>\$3,994.80</b>	<b>\$4,569.60</b>	<b>\$5,091.38</b>	<b>\$5,673.96</b>	<b>\$6,338.70</b>	<b>\$7,069.38</b>	<b>\$7,873.80</b>
\$ Change		<b>\$574.80</b>	<b>\$521.78</b>	<b>\$582.58</b>	<b>\$664.74</b>	<b>\$730.68</b>	<b>\$804.42</b>
% Change		<b>14.4%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>11.7%</b>	<b>11.5%</b>	<b>11.4%</b>
<b>Out-of-State Fees</b>							
Out-of-State Undergraduate Fee	\$393.62	\$393.62	\$393.62	\$393.62	\$393.62	\$393.62	\$393.62
Out-of-State Undergraduate Student Financial Aid	\$19.68	\$19.68	\$19.68	\$19.68	\$19.68	\$19.68	\$19.68
Total per credit hour	\$413.30	\$413.30	\$413.30	\$413.30	\$413.30	\$413.30	\$413.30
% Change		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Tuition and Fees for 30 Credit Hours</b>	<b>\$16,393.80</b>	<b>\$16,968.60</b>	<b>\$17,490.38</b>	<b>\$18,072.96</b>	<b>\$18,737.73</b>	<b>\$19,468.41</b>	<b>\$20,272.83</b>
\$ Change		<b>\$574.80</b>	<b>\$521.78</b>	<b>\$582.58</b>	<b>\$664.77</b>	<b>\$730.68</b>	<b>\$804.42</b>
% Change		<b>3.5%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.1%</b>
<b>Housing/Dining</b>							
	\$9,415.98	\$9,713.48	\$9,983.97	\$10,123.97	\$10,318.80	\$10,732.61	\$10,941.56
\$ Change		\$297.49	\$270.49	\$140.00	\$194.83	\$413.81	\$208.95
% Change		3.2%	2.8%	1.4%	1.9%	4.0%	1.9%

<sup>1</sup> can be no more than 5% of tuition.

<sup>3</sup> can be no more than 5% of tuition and the out-of-state fee.

<sup>2</sup> capped in statute.

**State University System  
Florida Board of Governors  
Request to Implement a New Fee - Regulation 7.003(23)**

**University: FLORIDA INTERNATIONAL UNIVERSITY**

<b>Date</b>	
University Board of Trustees approval date:	<b>December 9, 2010</b>
Proposed fall implementation date (year):	<b>2011</b>
<b>Description</b>	
New fee title:	Test Preparation Fee
Amount of new fee (per credit hour if applicable):	Varies; Fee will be at cost
Proposed new fee as a percentage of tuition: <sup>1</sup>	Less than 10 percent of total tuition over the entire program
<b>Purpose</b>	
<p>Describe the purpose to be served or accomplished with this fee:</p> <p>The purpose of the fee is to increase accessibility to test preparation courses in programs where students are expected to obtain specific preparation for a practice-based examination. By making the test preparation a required activity in the final semester of the program, the fee will be part of the cost of attendance and thus eligible for financial aid. Additionally, the fee is anticipated to lower the total cost to students who complete examination preparation courses by the university negotiating a contract rate that is significantly less than what would be charged to individuals through private, for-profit providers.</p>	
<b>Demonstrable Student-Based Need / Involvement</b>	
<p>Describe the student-based need for the fee that is currently not being met through existing services, operations, or another fee:</p> <p>Students routinely desire to take test preparation courses where examination passage is required in order to be licensed in their profession.</p> <p>Only those students in certain programs where licensing to practice requires successful completion of an examination and where FIU provides this preparation, through a third party vendor, would be charged the fee. Initially, this would be only for students in the College of Law for the Bar preparation course, but may be extended to other programs such as Nursing for the NCLEX preparation course.</p>	

<sup>1</sup> If a student is required to pay this fee as a part of registration for a course, the fee shall not exceed 10 percent of tuition. See Regulation 7.003(23)(b).

**State University System  
Florida Board of Governors  
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Often, poorer students cannot afford the high costs of these test preparation courses offered through private, for-profit providers. Current costs for the Bar preparation course is \$3,245. The NCLEX preparation courses range from \$350 to \$500. FIU will work with the vendors to obtain a rate for all graduating students that is less than the individual price (we have not entered into these negotiations yet, but would expect to see at least a 10% reduction in the standard price due to the guaranteed enrollment instead of students enrolling individually).

In order for the test preparation fee to be included in the calculation of cost of attendance and eligible for financial aid, it has to be mandatory. As with all mandatory requirements, a waiver can be granted if equivalency is demonstrated.

Given the lower cost and the inclusion of the fee in financial aid calculations, we believe students will be strongly supportive.

Describe the process used to assure substantial student input or involvement:

There have been informal focus-group discussions with students on the desirability of the test preparation fee and the results have been very positive.

**Student Impact**

Explain the financial impact of the fee on students, including those with financial need:

Students with the greatest need will be positively impacted since the fee will be included in the total cost of attendance for financial aid calculations.

**Restrictions / Limitations**

Identify any proposed restrictions, limitations, or conditions to be placed on the new fee:

None identified.

**Revenues / Expenditures**

**State University System  
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Annual estimated revenue to be collected:	Varies; fee is simply at cost. No mark-up.
Describe the service or operation to be implemented and estimated expenditures (attach operating budget expenditure form).  None to the university. The lower fee will be paid to the contract provider.	
<b>Accountability Measures</b>	
Indicate how the university will monitor the success of the new fee. Provide specific performance metrics that will be used.  The university will track passage rates for our students in order to improve program content.	
<b>Other Information</b>	

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Statement of Revenues, Expenditures, and Available Balances**  
**University: Florida International University**  
**Fiscal Year 2010-2011 and 2011-12**

**Fee Title: Test Preparation Fee**

	<sup>2</sup> Estimated Actual 2010-11 -----	Estimated 2011-12 -----
<b><u>Balance Forward from Prior Periods</u></b>		
Balance Forward	\$ -	\$ -
Less: Prior-Year Encumbrances	-	-
Beginning Balance Available:	\$ -	\$ -
<b><u>Receipts / Revenues</u></b>		
Fee Collections	\$ -	510,000
Interest Revenue - Current Year	-	-
Interest Revenue - From Carryforward Ba	-	-
Total Receipts / Revenues:	\$ -	\$ 510,000
<b><u>Expenditures</u></b>		
Salaries & Benefits	\$ -	\$ -
Other Personal Services	-	-
Expenses	-	510,000
Operating Capital Outlay	-	-
Student Financial Assistance	-	-
Expended From Carryforward Balance	-	-
<sup>1</sup> Other Category Expenditures:	-	-
Total Expenditures:	\$ -	\$ 510,000
Ending Balance Available:	\$ -	\$ -

<sup>1</sup>Provide details for "Other Categories" used.

<sup>2</sup>Column not needed if a request for a new fee.

To be attached to new or increased fee requests or block tuition proposals.

For block tuition proposals only the incremental revenue should be reported.