

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS**  
November 5, 2020

**SUBJECT:** Amended 2021-2022 State University System (SUS) Fixed Capital Outlay (FCO) Legislative Budget Request

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**PROPOSED BOARD ACTION**

Review and approve the 2021-2022 State University System Fixed Capital Outlay Legislative Budget Request and Preliminary Selection Group of Public Education Capital Outlay (PECO) eligible projects, as amended.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution and Section 1001.706, Florida Statutes.

**BACKGROUND INFORMATION**

At its meeting held September 16, 2020, the Board approved the 2020-2021 SUS Fixed Capital Outlay Legislative Budget Request (FCO LBR) and the Preliminary Selection Group of PECO eligible projects (PECO project list). The PECO project list represents an assessment of prioritized projects deemed potentially eligible for PECO funding, pursuant to Statute. Integral to the evaluation process, each university is afforded the opportunity to amend their Capital Improvement Plans (CIPs), from which Board staff compiles the list. This public and transparent process allows for the correction of any out-of-date or incorrect information on the part of either Board or university staff, but can result in changes to the prioritized list. To that extent, material amendments are brought back before the Board for review and approval, as necessary.

One university; USF, made project-specific changes to their CIP, resulting in an increased score for their Bio-Science Research Labs – Remodel project and moving them to 13<sup>th</sup> on the list. Proposed project funding for year 1; FY2021-22, remains unchanged, while proposed funding in years 2 and 3 have been revised. For ease of comparison, the original list approved by the Board on 9/16/20 is attached as well as the revised list.

Also, as a result of the State's latest Revenue Estimating Conference, the projected PECO available for FY21-22 was increased \$110,772.