

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS

Preliminary Selection Group, FY2021-22 (Board approved 9.16.20)

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

PECO Funding

3-Year Projection

2021-22	2022-23	2023-24
\$232,909,737	\$343,036,664	\$431,636,664
(159,822,662)	(235,391,759)	(296,189,079)
\$73,087,075	\$107,644,905	\$135,447,585
0	0	0
\$73,087,075	\$107,644,905	\$135,447,585

Points-based prioritization, pursuant to 1001.706(12), F.S.

Rev. 8/28/20

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met <i>[confirm EPS recommendation before scoring]</i>			Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation					Total Points							
									Answer	Pts	Answer	Pts	3a % increase in Space on Students	3b New NASF added by Project	3a x 3b	Answer	Pts	Answer	Pts	Funding from private sources toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Legislative initiative	Consistent with Board initiative	University funding; 6%, 4% or 2%		Pts						
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$54,541,752	\$2,000,000	\$1,388,248	Y	Recd \$14.9M PECO 20-21	2%	20	N	-	6.85%	77,670	5,320	23	1	5	n/a	-	0	0	0	0	2	2	50	1,388,248	1,388,248			
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	Y		27%	18	N	-	1.93%	68,302	1,319	15	1	5	n/a	-	12	0	0	0	0	12	50	18,492,086	18,492,086			
FPU	Applied Research Center	FY16-17	\$47,141,724	\$7,000,000	\$25,273,150	\$14,868,574	Y		32%	16	N	-	50.82%	60,786	30,894	25	1	5	n/a	-	0	0	0	0	2	2	48	14,868,574	14,868,574			
FSU	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	Y		35%	14	N	-	3.72%	131,585	4,895	19	2	3	n/a	-	12	0	0	0	0	12	48	17,000,000	17,000,000			
NCF	Hamilton Building - Renovation/Remodel	n/a	\$6,620,997	\$0	\$1,700,000	\$4,920,997	Y	No restrooms, fire/elect/ADA issues	n/a	-	Y	13	n/a	0	n/a	-	1	5	\$430	9	12	0	0	2	0	14	41	1,019,478	1,019,478		4,920,997	
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	Y	Fire safety retrofit	n/a	-	Y	14	n/a	0	n/a	-	1	5	\$86	15	0	2	0	0	0	2	36	6,250,000	6,250,000			
UNF	Roy Lassiter Hall - Remodel	n/a	\$6,000,000	\$0	\$120,000	\$5,880,000	Y	critical maintenance/repair	n/a	-	Y	15	n/a	0	n/a	-	1	5	\$401	10	0	2	0	0	2	4	34	5,880,000	5,880,000			
UNF	Coggins College of Business - Remodel, Renovation & Addition	n/a	\$26,800,000	\$0	\$536,000	\$26,264,000	Y	critical maintenance/repair	n/a	-	Y	10	1.42%	18,500	263	7	2	3	\$300	11	0	0	0	0	2	2	33	26,264,000	8,188,689	18,075,311		
USF	Judy Genshaft Honors College	n/a	\$64,513,021	\$0	\$27,089,716	\$37,423,305	Y		n/a	-	N	-	1.95%	60,667	1,182	13	1	5	n/a	-	12	0	0	0	2	14	32	37,423,305	---	37,423,305		
UF	Florida Natural History Museum - Addition & Renovation	n/a	\$33,800,000	\$0	\$15,000,000	\$18,800,000	Y	Renov. & Addition/new const.	n/a	-	N	-	0.64%	26,650	170	-	2	3	\$179	13	12	0	0	0	0	12	28	18,800,000	---	18,800,000		
NCF	Old Caples House & Carriage House - Renovation & Remodel	n/a	\$11,355,719	\$0	\$230,000	\$11,125,719	Y	Bldg/safety code issues, ADA issues	n/a	-	Y	12	n/a	0	n/a	-	2	3	\$1,393	6	0	0	0	2	2	4	25	1,381,054	---	1,381,054	9,859,665	
FGCU	Health Sciences Building	n/a	\$59,975,925	\$0	\$0	\$59,975,925	Y		n/a	-	N	-	6.80%	77,100	5,243	21	2	3	n/a	-	0	0	0	0	0	-	24	4,320,000	---	4,320,000	27,000,000	
UWF	Multidisciplinary Academic Center	n/a	\$16,261,782	\$0	\$0	\$16,261,782	Y		n/a	-	N	-	4.55%	37,790	1,719	17	2	3	n/a	-	0	0	0	0	0	-	20	1,671,000	---	1,671,000	14,590,782	
FIU	C.A.S.E. Building - Remodel & Renovation	n/a	\$7,150,000	\$0	\$0	\$7,150,000	Y		n/a	-	N	-	n/a	0	n/a	-	2	3	\$116	14	0	0	0	0	0	-	17	7,150,000	---	7,150,000		
UF	Whitney Laboratory for Marine Bioscience	n/a	\$28,500,000	\$0	\$12,000,000	\$16,500,000	Y	new const.	n/a	-	N	-	0.55%	22,940	126	-	1	5	n/a	-	12	0	0	0	0	12	17	16,500,000	---	13,903,238	2,596,762	
FAMU	Campus-wide Utility Infrastructure (boilers, chillers, steam, pipes, lines, controls)	n/a	\$20,160,000	\$0	\$0	\$20,160,000	Y	campus utility infrastructure	n/a	-	Y	11	n/a	0	n/a	-	1	5	n/a	-	0	0	0	0	0	-	16	5,399,000	---	---	20,160,000	
UCF	Learning Laboratory (Active Learning & Teaching Lab)	n/a	\$56,416,055	\$0	\$0	\$56,416,055	Y		n/a	-	N	-	1.60%	66,000	1,053	11	1	5	n/a	-	0	0	0	0	0	-	16	3,526,003	---	---	16,000,000	
FAU	Boca Library - Renovation (Boca campus)	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y		n/a	-	N	-	n/a	0	n/a	-	2	3	\$253	12	0	0	0	0	0	-	15	3,920,000	---	---	12,000,000	
UCF	Research II Laboratory (Science, Engineering & Commercialization Facility)	n/a	\$73,537,555	\$0	\$0	\$73,537,555	Y		n/a	-	N	-	1.60%	66,000	1,053	9	2	3	n/a	-	0	0	0	0	0	-	12	0	---	---	12,000,000	
USF	Bio-Science Research Labs - Remodel	n/a	\$18,573,597	\$0	\$0	\$18,573,597	Y		n/a	-	N	-	n/a	0	n/a	-	2	3	\$469	8	0	0	0	0	0	-	11	18,573,597	---	---	10,000,000	
FAMU	Chemical & Biological Research Laboratory Center	n/a	\$19,605,593	\$0	\$0	\$19,605,593	Y	shell space, new Pharm Bldg	n/a	-	N	-	n/a	0	n/a	-	2	3	\$569	7	0	0	0	0	0	-	10	1,418,000	---	---	8,000,000	
FAU	AD Henderson FAUHS - STEM Arena & Multipurpose Bldg (gym & auditorium)	n/a	\$17,304,000	\$0	\$0	\$17,304,000	Y	Lab school. District space, not Univ.	n/a	-	N	-	n/a	0	n/a	-	1	5	n/a	-	0	0	0	0	0	-	5	17,304,000	---	---	3,240,376	
FIU	Engineering Building Phase II	n/a	\$96,092,359	\$0	\$30,000,000	\$66,092,359	N	Not EPS Recomnd.	69%	-	n/a	-	2.87%	106,666	3,060	-	1	-	n/a	-	0	0	0	0	0	-	0	0	---	---	---	
FPU	Student Achievement Center	n/a	\$28,415,951	\$0	\$0	\$28,415,951	N	Not EPS Recomnd.	n/a	-	n/a	-	34.27%	40,986	14,046	-	2	-	n/a	-	0	0	0	0	0	-	0	0	---	---	---	

* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.
 ** Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds, as is the case with Florida Poly and FGCU.

Footnotes
 1) A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:
 1) a plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 1% of the total value of the building for future maintenance; 2) sufficient capacity within cash and bonding estimate (per Revenue Estimating Conference) to accommodate the project within the 3-year PECO funding cycle; and 3) the project has been recommended by an Ed Plant Survey (s. 1013.31).
 2) In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.