

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
July 21, 2020**

SUBJECT: University of South Florida (USF) Supplemental Educational Plant Survey

PROPOSED BOARD ACTION

Review and validate the completed USF Supplemental Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

BACKGROUND INFORMATION

An EPS (or Survey) is required at least once every five (5) years for all public educational entities, including universities. Occasionally, a university may request a supplemental EPS to meet the changing needs of the university and, to that end, help qualify a project for consideration for inclusion in the PECO preliminary selection group.

At the request of the USF, Board staff assisted university staff with the Supplemental EPS to help ensure that the requirements of section 1013.31, F.S., were satisfied. As a result of the Supplemental EPS process, the Survey Recommendations were revised to include various renovation and remodeling projects, as well as the removal of two proposed facilities; the Cybersecurity/Data Center and the Public Safety building, and the addition of one new facility; the Judy Genshaft Honors College (Tampa campus). An overview of USF's projected total space needs and survey-recommended additions, as a result of the Supplemental EPS process, is reflected in the chart below.

Summary Comparison of Space Need; prior and current, for USF

Survey Year	Projected FTE's	Total Space Inventory, in NASF*				Survey-Recommended Additional Space
		Existing Space	Space Need (projected)	% Space Need Met	Projected Space (Deficit)/Surplus	
2017	34,297	2,490,586	3,791,341	66%	(1,300,755)	440,472 nasf
2020**	34,009	2,490,586	3,759,581	66%	(1,268,995)	358,063 nasf

* NASF = Net Assignable Square Footage. Tampa, St. Pete and Sarasota-Manatee campuses, not including College of Medicine.

** Supplemental Educational Plant Survey completed May 4, 2020.

The completed Supplemental EPS Report was approved by the University of South Florida Board of Trustees on June 3, 2020; the agenda item, key EPS data, and Survey Recommendations are included as an attachment.

Supporting Documentation Included:	Trustee agenda item and key Supplemental EPS data
Facilitators/Presenters:	Mr. Kevin Pichard