

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Facilities Committee  
July 21, 2020**

**SUBJECT:** Florida Agricultural and Mechanical University (FAMU) Educational Plant Survey

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**PROPOSED COMMITTEE ACTION**

Review and validate the completed FAMU Educational Plant Survey.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

**BACKGROUND INFORMATION**

An EPS (or Survey) is required at least once every five (5) years for all public educational entities, including universities. At the request of FAMU, Board staff helped facilitate and coordinate the Survey process, and participated on the Survey Team, to help ensure the requirements of section 1013.31, F.S. were satisfied. The Survey Team also included staff from Florida International University, New College of Florida, University of Central Florida, and the University of Florida.

The EPS covers the period July 1, 2020, through June 30, 2025, and represents FAMU's first Survey completed using the Dynamic Capital Planning (DCP) model (i.e. standardized universally-applied space factors). An overview of FAMU's projected total space needs and survey-recommended additional space is reflected in the chart below.

**Summary Comparison of Space Need; prior and current, for FAMU**

Survey Year	Projected FTE's	Total Space Inventory, in NASF*				Survey-Recommended Additional Space
		Existing Space	Space Need (projected)	% Space Need Met	Projected Space (Deficit)/Surplus	
2015	8,529	1,020,051	1,079,015	95%	(58,964)	103,200 nasf
2020	10,550	1,066,780	907,012	118%	159,768**	0 nasf

\* NASF = Net Assignable Square Footage. Includes the main campus only.

\*\* The Surplus includes 104,020 of Unsatisfactory space scheduled for demolition.

The completed EPS Report was approved by the FAMU Board of Trustees on June 4, 2020. The EPS is provided as an attachment.

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**Supporting Documentation Included:** FAMU Educational Plant Survey

**Facilitators/Presenters:** Mr. Kevin Pichard