

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS**

**Fixed Capital Outlay Project Requiring Board Approval to be Constructed, Acquired and Finance by a University or a University Direct Support Organization with Approved Debt  
FY2021-22 Back of Bill (BOB-1)**

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Cost	Funding Source	Estimated Annual Operating & Maintenance	
							Amount (\$)	Source
UF	Gator Village Residential Facility & Dormitory Renovations	512,800	The Gator Village Residential Facility will increase the number of beds, providing an additional 1400 spaces. These additional beds will accommodate the increase in demand for college students requests for campus housing, students wishing to relocate to campus housing from off-campus, and to minimize the amount of overflow housing. The project scope also includes renovations to the Beaty Tower Dormitory Facility (82,800 GSF).	UF Main Campus	\$270,000,000	Bond and Gift/Donations	\$6,149,540	Auxiliary
UF	Central Energy Plant & Utilities Infrastructure	130,000	A New Central Energy Plant and Supporting Utility Infrastructure serving the entire UF main campus will be constructed to provide reliable thermal and electrical service for campus operations. This project will address both the immediate, as well as long-term needs for campus electrical and thermal utilities. The facility will be constructed on the southern half of the Gale Lemerand Commuter parking lot, and will house major mechanical and electrical infrastructure systems along with support spaces.	UF Main Campus	\$250,000,000	Bond and Gift/Donations	\$4,500,000	Auxiliary
USF	Tampa - Central Plant Boiler Replacement	24,141	Several major components of Chilled and Hot water systems at the Central Plant have failed or are at the end of life. These systems need to be modernized to provide reliable air conditioning and heating for research and academic facilities, residence halls, and other facilities. Due to the lack of PECO deferred maintenance funding, Facilities Management is proposing to fund the project using ESPC methodology outlined in Florida Statute 489.145. Cost savings gained via reduced Utilities bills will fund the project in its entirety. The ESCO will be selected via the ITN process, perform an Investment Grade Audit, and develop the project scope, financial details and final total project cost. The cost of an Investment Grade Audit is approximately \$400K and the total project cost is estimated to be \$11M-\$12M. The proposed project scope is: <ul style="list-style-type: none"> <li>• Replace steam boilers with 16 Condensing Hot Water Boilers</li> <li>• Replace end of life Chiller (one of five chillers at the plant)</li> <li>• LED lighting conversion</li> <li>• Optimize plant operation with new controls system</li> </ul>	USF Main Campus	\$11,000,000	Debt / ESPC	N/A	E&G / Auxiliary
USF	Tampa - Football Center Phase I (Indoor Practice Facility)	104,700	Indoor Practice Facility (IPF) primary goal and overarching purpose is to support the ongoing success of the University of South Florida Football Program with an innovative facility containing dedicated football training operations. The USF Football program is in need of a facility to house their football practices in a controlled environment, to benefit both the players' successful development, and the program's success. The projects level of success will be measured both by academic achievement, wellness of the student-athletes, and community outreach. The building will become a recruiting tool for the University, integrated with the Athletic Campus.	USF Main Campus	\$28,300,000	Donations	\$449,000	Auxiliary