FAMU housing system deferred maint plan June 2018 - progress update 10/5/20

Gibbs Hall	Category	Projects/Tasks	Total	Tasks Complete
	Accessibility	Address the accessibility issues by upgrading interior door, restrooms, railing, etc.	\$537,669	\$171
Gibbs Hall	HVAC	Phase I - Commission Architect/Engineer to design new HVAC system and start demolition	\$500,000	
Gibbs Hall	Fire/Life Safety	Phase I - Commission Architect/Engineer to design new fire sprinkler system and start demolition	\$200,000	
Gibbs Hall	Exterior	Upgrade exterior glazing to thermal-pane systems and replace windowsills and trip as needed	\$918,773	\$45
Phase 3 - 163	Accessibility	Install door hardware and signage to comply with ADA standards and current building code. Year 1 Total:	\$108,033	\$217
X 2			\$2,264,475	\$217
Year 2	Category	Projects/Tasks	Total	Tota
Gibbs Hall	HVAC	Phase II -Complete installation of upgraded HVAC system. Construction phase will displace student during project.	\$1,030,281	\$114
Phase 3 - 162	Accessibility	Install door hardware and signage to comply with ADA standards and current building code.	\$101,389	
Phase 3 - 162	HVAC	Upgraded HVAC equipment and controls throughout building	\$111,048	
Phase 3 - 162	Fire/Life Safety	Phase I - Commission Architect/Engineer to design new addressable fire alarm system and start demolition	\$150,000	\$3:
Phase 3 - 163	Fire/Life Safety	Phase I - Commission Architect/Engineer to design new addressable fire alarm system and start demolition	\$150,000	
Phase 3 - 162	Exterior	Replace pitched shingle roof and all wood trim	\$270,401	\$13
Phase 3 - 162	Plumbing	Upgrade and replace the existing bath/shower combinations and the kitchen sinks throughout	\$153,198	
Gibbs Hall	Electrical	Phase I - Commission Architect/Engineer to design electrical distribution system upgrade replacing the older equipment/light fixtures	\$180,000	
		Year 2 Total:	\$2,146,317	\$28
Year 3	Category	Projects/Tasks	Total	Tota
Gibbs Hall	Electrical	Phase II -Complete installation and upgraded of electrical distribution systems and lighting fixtures.	\$1,026,034	
Phase 3 - 162	Fire/Life Safety	Phase II - Complete installation of upgraded addressable fire alarm system	\$858,538	
Phase 3 - 163	Exterior	Replace pitched shingle roof and all wood trim	\$276,518	\$18
Phase 3 - 163	Fire/Life Safety	Phase II - Complete installation of upgraded addressable fire alarm system	\$809,365	
		Year 3 Total:	\$2,970,455	\$188
Year 4	Category	Projects/Tasks	Total	Tota
Gibbs Hall				
	Interior	Upgrade/replace doors, hardware, flooring, ceiling panels as needed and paint interior throughout	\$1,684,161	\$2,80
Gibbs Hall	Plumbing	Phase I - Commission Architect/Engineer to design plumbing distribution system	\$175,000	
Phase 3 - 162	Electrical	Phase I - Commission Architect/Engineer to design new central emergency system with emergency generator for emergency system.	\$150,000	
Phase 3 - 163	Electrical	Phase I - Commission Architect/Engineer to design new addressable fire alarm system and start demolition	\$150,000	
Phase 3 - 163	HVAC	Upgraded HVAC equipment and controls throughout building	\$110,207	
Palmetto South A	HVAC	Phase I - Commission Architect/Engineer to design specification for new mechanical system throughout	\$42,000	
Palmetto South A	Fire/Life Safety	Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout.	\$38,000	A
		Year 4 Total:	\$2,349,368	\$2,80
Year 5	Category	Projects/Tasks	Total	Tota
Gibbs Hall	Plumbing	Phase 2 - Complete construction and installation of upgraded plumbing distribution system.	\$974,609	\$6
Phase 3 - 162	Vert. Trans	Replace hydraulic passenger elevator	\$200,985	
Palmetto South A	HVAC	Phase II - Installation of upgraded HVAC mechanical system throughout	\$243,730	
Palmetto South A	Fire/Life Safety	Phase II - Installation and upgrade of fire alarm and fire suppression system throughout.	\$215,462	
Palmetto South B	HVAC	Phase I - Commission Architect/Engineer to design specification for new mechanical system throughout	\$67,000	
Palmetto South B	Fire/Life Safety	Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout.	\$66,000	
Palmetto South B	Accessibility	Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes.	\$353,395	
		Year 5 Total:	\$2,121,181	\$63
Year 6	Category	Projects/Tasks	Total	Tota
Phase 3 - 163	Vert. Trans	Replace hydraulic passenger elevator	\$200,985	
Palmetto South A	Electrical	Phase I - Commission Architect/Engineer to design new emergency system with generator for emergency system.	\$24,000	
Palmetto South B	Electrical	Phase I - Commission Architect/Engineer to design new emergency system with generator for emergency system.	\$35,000	
Palmetto South C	Electrical	Phase I - Commission Architect/Engineer to design new emergency system with generator for emergency system.	\$42,000	
Palmetto South D	Electrical	Phase I - Commission Architect/Engineer to design new emergency system with generator for emergency system.	\$34,000	
Palmetto South B	HVAC	Phase II - Complete construction and installation of HVAC mechanical system.	\$379,486	
Palmetto South B	Fire/Life Safety	Phase II - Complete construction and installation of fire alarm system and fire suppression system.	\$373,115	
Palmetto South B	Plumbing	Phase I - Commission Architect/Engineer to design plumbing distribution system	\$16,000	
Palmetto South A	Plumbing	Phase I - Commission Architect/Engineer to design plumbing distribution system	\$9,000 \$84,970	
Palmetto South C	Fire/Life Safety	Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout. Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout.		
Palmetto South D	Fire/Life Safety		\$65,867	¢11.
Palmetto South A	Exterior	Replace pitched shingle roof, exterior trim, and gutter systems	\$65,867 \$103,521	
Palmetto South A Palmetto South B	Exterior Exterior	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems	\$65,867 \$103,521 \$219,714	\$11
Palmetto South A Palmetto South B Palmetto South C	Exterior Exterior Exterior	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems	\$65,867 \$103,521 \$219,714 \$259,153	\$11 \$11 \$11
Palmetto South A Palmetto South B Palmetto South C Palmetto South D	Exterior Exterior Exterior Exterior	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452	\$11
Palmetto South A Palmetto South B Palmetto South C	Exterior Exterior Exterior	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710	\$11 \$11
Palmetto South A Palmetto South B Palmetto South C Palmetto South D Palmetto South A	Exterior Exterior Exterior Exterior Accessibility	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total:	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973	\$11: \$11- \$34-
Palmetto South A Palmetto South B Palmetto South C Palmetto South D Palmetto South A Year 7	Exterior Exterior Exterior Accessibility Category	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South C Palmetto South D Palmetto South A Year 7 Palmetto South A	Exterior Exterior Exterior Accessibility Category Electrical	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South C Palmetto South D Palmetto South A Year 7 Palmetto South A Palmetto South A	Exterior Exterior Exterior Accessibility Category Electrical Electrical	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system.	\$65,867 \$103,521 \$219,714 \$259,123 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South C Palmetto South D Palmetto South A Palmetto South A Palmetto South B Palmetto South C	Exterior Exterior Exterior Accessibility Category Electrical Electrical Electrical	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483 \$188,483	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South C Palmetto South D Palmetto South A Palmetto South A Palmetto South B Palmetto South C Palmetto South D	Exterior Exterior Exterior Exterior Accessibility Category Electrical Electrical Electrical	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installatio	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483 \$188,483 \$188,483	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South D Palmetto South D Palmetto South A Palmetto South A Palmetto South B Palmetto South D Palmetto South D	Exterior Exterior Exterior Exterior Accessibility Category Electrical Electrical Electrical Electrical Plumbing	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483 \$188,483 \$188,970 \$90,588	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South D Palmetto South D Palmetto South A Palmetto South A Palmetto South C Palmetto South C Palmetto South D Palmetto South B Palmetto South A	Exterior Exterior Exterior Accessibility Category Electrical Electrical Electrical Electrical Plumbing Plumbing	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483 \$188,970 \$90,588 \$50,216	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South D Palmetto South D Palmetto South A Palmetto South A Palmetto South C Palmetto South D Palmetto South B Palmetto South A Palmetto South A Palmetto South C	Exterior Exterior Exterior Exterior Accessibility Electrical Electrical Electrical Electrical Plumbing Fire/Life Safety	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complexion Architect/Engineer to design fire alarm and fire suppression system throughout.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$131,447 \$138,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$184,483 \$188,483 \$184,483 \$18	\$11: \$11- \$34-
Palmetto South A Palmetto South B Palmetto South C Palmetto South D Palmetto South A Palmetto South A Palmetto South B Palmetto South D Palmetto South A Palmetto South A Palmetto South A Palmetto South C Palmetto South C Palmetto South D	Exterior Exterior Exterior Exterior Exterior Exterior Exterior Electrical Electrical Electrical Electrical Electrical Plumbing Plumbing Fire/Life Safety	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complexies on Architect/Engineer to design fire alarm and fire suppression system throughout. Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout.	\$65,87 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483 \$188,493 \$193,493 \$193	\$11
Palmetto South A Palmetto South B Palmetto South D Palmetto South D Palmetto South A Palmetto South A Palmetto South C Palmetto South D Palmetto South B Palmetto South A Palmetto South A Palmetto South C	Exterior Exterior Exterior Exterior Accessibility Electrical Electrical Electrical Electrical Plumbing Fire/Life Safety	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout. Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483 \$188,970 \$90,588 \$50,216 \$481,497 \$373,248 \$347,134	\$11: \$11- \$34-
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Palmetto South A Palmetto South B Palmetto South D Palmetto South D Palmetto South A Palmetto South A Palmetto South B Palmetto South D Palmetto South D Palmetto South A Palmetto South A Palmetto South D Palmetto South D Palmetto South D Palmetto South D Palmetto South D	Exterior Exterior Exterior Exterior Accessibility Electrical Electrical Electrical Electrical Plumbing Fire/Life Safety Accessibility	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 7 Total:	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$131,447 \$131,447 \$138,483 \$188,483 \$188,483 \$188,483 \$188,970 \$30,588 \$50,216 \$481,497 \$373,248 \$347,134 \$2,047,066	\$11 \$11 \$34
Palmetto South A Palmetto South B Palmetto South C Palmetto South A Palmetto South A Palmetto South A Palmetto South B Palmetto South D Palmetto South B Palmetto South A Palmetto South C Palmetto South C Palmetto South C Palmetto South C Palmetto South C Palmetto South D Palmetto South A	Exterior Exterior Exterior Exterior Exterior Exterior Exterior Exterior Electrical Electrical Electrical Electrical Electrical Plumbing Fire/Life Safety Accessibility	Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace pitched shingle roof, exterior trim, and gutter systems Replace exterior metal doors and hardware. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 6 Total: Projects/Tasks Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of emergency system with generator for emergency system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase II - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construction and installation of upgraded plumbing distribution system. Phase I - Complete construct/Lenginer to design fire alarm and fire suppression system throughout. Phase I - Commission Architect/Engineer to design fire alarm and fire suppression system throughout. Update restrooms, kitchen, handrails, doors and hardware to current ADA standards and building codes. Year 7 Total: Upgrade and replace cabinets, case work, interior doors and hardware.	\$65,867 \$103,521 \$219,714 \$259,153 \$122,452 \$343,710 \$2,312,973 Total \$131,447 \$195,483 \$188,483 \$188,483 \$188,970 \$00,588 \$50,216 \$481,497 \$373,248 \$347,134 \$2,047,066 \$228,846	\$11 \$11 \$34
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\$1,690,774

\$5,596,799

FAMU housing system deferred maint plan - progress update 10/5/20 - DETAIL

Housing 10 Yer	Deferred Maintenance Plan	Completed projects as 9/30/2020	Category	Expenditures	Category	Scheduled Year
Gibbs Hall	Florida Hydronics	Boiler Replacement	1	\$29,211.00	HVAC	2
Gibbs Hall	EML Consulting	Pump Replacement	1	\$815.00	HVAC	2
Gibbs Hall	W.W. Gay Mechanical	Ductless A/C Installation	1	\$30,356.00	HVAC	2
Gibbs Hall	Engineered Cooling Service	HVAC Renewal Work	1	\$7,695.00	HVAC	2
Gibbs Hall	Engineered Cooling Service	HVAC Renewal Work	1	\$34,372.00	HVAC	2
Gibbs Hall	Engineered Cooling Service	HVAC Renewal Work	1	\$12,485.00	HVAC	2
		HVAC	Sub-Total	\$114,934.00		
Gibbs Hall	Kone	Elevator Door Replacement	2	\$51,340.00	Accessibility	1
Gibbs Hall	Kone	Replace Elevator Hydraulic Cylinder	2	\$95,533.00	Accessibility	1
Gibbs Hall	Kone	Elevator Interior Renovation	2	\$24,650.00	Accessibility	1
		Accessibility	Sub-Total	\$171,523.00		
				4007 000 00		-
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$227,833.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$1,036,028.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$236,513.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$111,045.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation Third Floor Renovation	3	\$126,577.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation Third Floor Renovation	3	\$152,188.00 \$27,517,00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation		\$27,517.00	Interior	4
Gibbs Hall Gibbs Hall	Ram Construction Ram Construction	Third Floor Renovation	3	\$16,287.00 \$6,804.00	Interior	4
Gibbs Hall Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$6,804.00	Interior Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$13,607.00	Interior	4 4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$13,807.00	Interior	4 4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$6,803.00	Interior	4 4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$66,832.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$65,658.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$42,043.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$9,680.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$13,606.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$146,131.00	Interior	4
Gibbs Hall	Ram Construction	Third Floor Renovation	3	\$41,849.00	Interior	4
Gibbs Hall	JRA Architects	3rd Floor Renovations	3	\$5,400.00	Interior	4
	JRA Architects	3rd Floor Renovations	3	\$54,278.00	Interior	4
	JRA Architects	3rd Floor Renovations	3	\$65,000.00	Interior	4
	JRA Architects	3rd Floor Renovations	3	\$5,233.00	Interior	4
	JRA Architects	3rd Floor Renovations	3	\$92,250.00	Interior	4
Gibbs Hall	Stanley Convergent Security	Equipment Repair	3	\$398.00	Interior	4
Gibbs Hall	A-1 Day One Services LLC	Intrior Painting	3	\$131,380.00	Interior	4
Gibbs Hall	Southeast Speiality	Replace Bathroom Flooring	3	\$38,500.00	Interior	4
Gibbs Hall	Southeast Speiality	Replace Bathroom Flooring	3	\$19,500.00	Interior	4
		Interior	Sub-Total	\$2,808,210.00		
Gibbs Hall	Bath Fitter	Shower Walls & Valves Replacement	4	\$39,304.00	Plumbing	5
Gibbs Hall	Bath Fitter	Shower Walls & Valves Replacement Plumbing	4 Sub-Total	\$23,996.00 \$63,300.00	Plumbing	5
			545 10141	\$03,500.00		
Palmetto Phase III	Siemens	Replace Fire Alarm System	5	\$31,051.00	Fire/Life Safety	2
		Fire/Life Safety	Sub-Total	\$31,051.00	_,,	
Palmetto Phase III	Garland	Roof Replacement Bldg 164	6	\$56,078.00	Exterior	3
Palmetto Phase III				\$138,391.00	Exterior	2
	Garland	Roof Replacement Bldg 162	6	. ,		3
Palmetto Phase III	Garland	Roof Replacement Bldg 163	6	\$132,221.00	Exterior	5
Palmetto Phase III Palmetto South	Garland Garland	Roof Replacement Bldg 163 Roof Replacement (Bldg 609, Office, 2020)	6 6	\$132,221.00 \$21,226.00	Exterior	6
Palmetto Phase III Palmetto South Palmetto South	Garland Garland Garland	Roof Replacement Bldg 163 Roof Replacement (Bldg 609, Office, 2020) Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019)	6 6 6	\$132,221.00 \$21,226.00 \$229,106.00	Exterior Exterior	6 6
Palmetto Phase III Palmetto South Palmetto South Palmetto South	Garland Garland Garland Rowe	Roof Replacement Bldg 163 Roof Replacement (Bldg 609, Office, 2020) Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019) Roof Replacement (Bldg.606, Bldg B,2018)	6 6 6 6	\$132,221.00 \$21,226.00 \$229,106.00 \$49,715.00	Exterior Exterior Exterior	6 6 6
Palmetto Phase III Palmetto South Palmetto South	Garland Garland Garland	Roof Replacement Bldg 163 Roof Replacement (Bldg 609, Office, 2020) Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019) Roof Replacement (Bldg.606, Bldg B,2018) Roof Replacement (Bldg.608, Bldg.D, 2017)	6 6 6 6 6	\$132,221.00 \$21,226.00 \$229,106.00 \$49,715.00 \$44,550.00	Exterior Exterior	6 6
Palmetto Phase III Palmetto South Palmetto South Palmetto South	Garland Garland Garland Rowe	Roof Replacement Bldg 163 Roof Replacement (Bldg 609, Office, 2020) Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019) Roof Replacement (Bldg.606, Bldg B,2018)	6 6 6 6	\$132,221.00 \$21,226.00 \$229,106.00 \$49,715.00	Exterior Exterior Exterior	6 6 6
Palmetto Phase III Palmetto South Palmetto South Palmetto South	Garland Garland Garland Rowe Rowe	Roof Replacement Bldg 163 Roof Replacement (Bldg 609, Office, 2020) Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019) Roof Replacement (Bldg.606, Bldg B,2018) Roof Replacement (Bldg.608, Bldg.D, 2017) Exterior	6 6 6 6 5 Sub-Total	\$132,221.00 \$21,226.00 \$229,106.00 \$49,715.00 \$44,550.00 \$671,287.00	Exterior Exterior Exterior Exterior	6 6 6 6
Palmetto Phase III Palmetto South Palmetto South Palmetto South	Garland Garland Garland Rowe Rowe Window World	Roof Replacement Bldg 163Roof Replacement (Bldg 609, Office, 2020)Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019)Roof Replacement (Bldg.606, Bldg B,2018)Roof Replacement (Bldg.608, Bldg.D, 2017)ExteriorWindow Replacement	6 6 6 6 5ub-Total 7	\$132,221.00 \$21,226.00 \$229,106.00 \$49,715.00 \$44,550.00 \$671,287.00 \$4,720.00	Exterior Exterior Exterior Exterior Exterior	6 6 6 6
Palmetto Phase III Palmetto South Palmetto South Palmetto South	Garland Garland Garland Rowe Rowe Window World Window World	Roof Replacement Bldg 163Roof Replacement (Bldg 609, Office, 2020)Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019)Roof Replacement (Bldg.606, Bldg B,2018)Roof Replacement (Bldg.608, Bldg.D, 2017)ExteriorWindow ReplacementWindow ReplacementWindow Replacement	6 6 6 6 6 Sub-Total 7 7	\$132,221.00 \$21,226.00 \$229,106.00 \$49,715.00 \$44,550.00 \$671,287.00 \$4,720.00 \$20,500.00	Exterior Exterior Exterior Exterior Exterior Exterior	6 6 6 6 1 1 1
Palmetto Phase III Palmetto South Palmetto South Palmetto South	Garland Garland Garland Rowe Rowe Window World	Roof Replacement Bldg 163Roof Replacement (Bldg 609, Office, 2020)Roof Replacement (Bldgs 605 & 607, Bldgs A & C,2019)Roof Replacement (Bldg.606, Bldg B,2018)Roof Replacement (Bldg.608, Bldg.D, 2017)ExteriorWindow Replacement	6 6 6 6 5ub-Total 7	\$132,221.00 \$21,226.00 \$229,106.00 \$49,715.00 \$44,550.00 \$671,287.00 \$4,720.00	Exterior Exterior Exterior Exterior Exterior	6 6 6 6

Grand Total: \$3,906,025.00