

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2020-21

Points-based prioritization, per SB-190
 Rev. 9/24/2019

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Maintenance, Infrastructure & Operations		Criteria 3 Space Needs Met <small>[confirm EPS recommendation before scoring]</small>				Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation						Total Points
							Answer	Pts	Answer	Pts	3a	3b	(3a x 3b)	Pts	Answer	Pts	Answer	Pts	Qualifications						
											% increase in Space on Students	New NASF added by Project							Funding from private sources toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Legislative initiative	Consistent with Board initiative	University funding; 6%, 4% or 2%	Pts	
FPU	Applied Research Center	FY16-17	\$40,627,802	\$7,000,000	\$22,873,150	\$10,754,652	26%	20	N	-	50.83%	60,786	30,898	25	1	5	n/a	-	0	0	0	0	0	-	50
NCF	Multipurpose Facility (bldg. replacement)	n/a	\$50,400,000	\$0	\$0	\$50,400,000	n/a	-	N	-	30.26%	35,409	10,714	23	1	5	\$1,022	7	0	0	2	2	0	4	39
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$39,553,504	\$2,000,000	\$16,376,496	28%	14	N	-	6.85%	77,670	5,320	19	1	5	n/a	-	0	0	0	0	0	-	38
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	n/a	-	Y	14	0.00%	0	0	-	1	5	\$136	15	0	2	0	0	0	2	36
UF	Data Science and Information Technology Building	FY18-19	\$135,000,000	\$75,000,000	\$25,000,000	\$35,000,000	26%	18	N	-	2.18%	90,720	1,978	13	1	5	n/a	-	0	0	0	0	0	-	36
UNF	Roy Lassiter Hall Renovations	n/a	\$5,000,000	\$0	\$100,000	\$4,900,000	n/a	-	Y	15	0.00%	0	0	-	1	5	\$334	11	0	2	0	0	2	4	35
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	27%	16	N	-	1.93%	68,302	1,318	11	1	5	n/a	-	0	0	0	0	0	-	32
FIU	Engineering Building Phase I & II	FY17-18	\$150,000,000	\$30,641,537	\$45,000,000	\$74,358,463	50%	4	N	-	4.35%	161,655	7,027	21	1	5	n/a	-	0	0	0	0	0	-	30
UNF	Coggins College of Business Remodel & Renovation	n/a	\$24,000,000	\$0	\$480,000	\$23,520,000	n/a	-	Y	7	1.70%	18,500	314	7	2	3	\$351	9	0	0	0	0	2	2	28
UCF	Howard Phillips Hall Renovation	n/a	\$12,400,000	\$0	\$0	\$12,400,000	n/a	-	Y	11	0.00%	0	0	-	2	3	\$192	13	0	0	0	0	0	-	27
UCF	Biological Sciences Bldg Renovation	n/a	\$21,630,000	\$0	\$0	\$21,630,000	n/a	-	Y	8	0.00%	0	0	-	1	5	\$185	14	0	0	0	0	0	-	27
UF	Music Building Renovation and Addition	FY17-18	\$38,400,000	\$5,927,338	\$0	\$32,472,662	85%	2	Y	10	0.80%	33,500	269	-	2	3	\$302	12	0	0	0	0	0	-	27
FSU	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	35%	8	N	-	3.72%	131,585	4,895	15	2	3	n/a	-	0	0	0	0	0	-	26
FAU	Jupiter STEM/Life Sciences Bldg.	FY16-17	\$35,027,247	\$23,881,247	\$0	\$11,146,000	32%	10	N	-	2.10%	37,400	785	9	1	5	n/a	-	0	0	0	0	0	-	24
NCF	Old Caples House & Carriage House Renovation and Remodel	n/a	\$10,300,000	\$0	\$0	\$10,300,000	n/a	-	Y	12	0.00%	0	0	-	2	3	\$1,263	6	0	0	0	0	0	-	21
UF	PK Yonge Lab School (secondary school facility)	FY19-20	\$28,000,000	\$11,500,000	\$8,200,000	\$8,300,000	30%	12	N	-	0.00%	0	0	-	-	-	\$377	8	0	0	0	0	0	-	20
FGCU	Health Sciences Building	n/a	\$59,193,144	\$0	\$0	\$59,193,144	n/a	-	N	-	6.80%	77,100	5,243	17	2	3	n/a	-	0	0	0	0	0	-	20
FAU	AD Henderson Lab School (K-8 replacement facility)	FY19-20	\$35,800,000	\$11,500,000	\$9,300,000	\$15,000,000	42%	6	N	-	0.00%	0	0	-	2	3	\$347	10	0	0	0	0	0	-	19
USF	Renovate System Central Plants (boilers, chillers)	n/a	\$8,063,098	\$0	\$0	\$8,063,098	n/a	-	Y	13	0.00%	0	0	-	2	3	n/a	-	0	0	0	0	0	-	16
FAMU	Central Plant Improvements (boiler, chiller, etc.)	n/a	\$21,126,000	\$0	\$0	\$21,126,000	n/a	-	Y	9	0.00%	0	0	-	1	5	n/a	-	0	0	0	0	0	-	14
FPU	Student Achievement Center *not survey recommended*	n/a	\$24,788,389	\$0	\$0	\$24,788,389	n/a	-	n/a	-	n/a	n/a	n/a	-	2	-	n/a	-	0	0	0	0	0	-	0
USF	Morsani College of Medicine and Heart Health Institute	FY12-13	\$153,000,000	\$110,293,118	\$40,451,882	\$2,255,000	n/a	-	n/a	-	n/a	n/a	n/a	-	n/a	-	n/a	-	0	0	0	0	0	-	0
USF	TPA-Interdisciplinary Science Research Lab Build Out (refit)	FY 13-14	\$83,763,787	\$74,732,583	\$0	\$9,031,204	n/a	-	n/a	-	n/a	n/a	n/a	-	n/a	-	n/a	-	0	0	0	0	0	-	0
FIU	C.A.S.E. Building Renovation	n/a	\$7,150,000	\$0	\$0	\$7,150,000	n/a	-	Y	-	0.00%	0	0	-	2	-	\$64	-	0	0	0	0	0	-	0
FAMU	Interdisciplinary Research Build-out *not survey recommended*	n/a	\$14,388,433	\$0	\$0	\$14,388,433	n/a	-	n/a	-	n/a	n/a	n/a	-	2	-	n/a	-	0	0	0	0	0	-	0
USF	Judy Genshaft Honors College *not survey recommended*	n/a	\$59,789,669	\$0	\$26,995,800	\$32,793,869	n/a	-	n/a	-	n/a	n/a	n/a	-	1	-	n/a	-	0	0	0	0	0	-	0

* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.
 ** Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds, as is the case with Florida Poly and FGCU.

Footnotes
 1) A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:
 1) a plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 1% of the total value of the building for future maintenance; 2) sufficient capacity within cash and bonding estimate (per Revenue Estimating Conference) to accommodate the project within the 3-year PECO funding cycle; and 3) the project has been recommended by an Ed Plant
 2) In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.