

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
July 21, 2020**

SUBJECT: University of North Florida (UNF) Educational Plant Survey

PROPOSED COMMITTEE ACTION

Review and validate the completed UNF Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or Survey) is required at least once every five (5) years for all public educational entities, including universities. At the request of the UNF, Board staff helped facilitate and coordinate the EPS process, and participated on the Survey Team, to help ensure the requirements of section 1013.31, F.S., were satisfied. The Survey Team also included staff from Florida Atlantic University, Florida International University, Florida Polytechnic University, University of Florida, University of South Florida, and University of West Florida.

The EPS covers the period July 1, 2020, through June 30, 2025, and represents UNF's first survey completed using the Dynamic Capital Planning (DCP) model (i.e. standardized, universally applied space factors). An overview of UNF's projected total space needs and survey-recommended additions is reflected in the chart below.

Summary Comparison of Space Need; prior and current, for UNF

Survey Year	Projected FTE's	Total Space Inventory, in NASF*				Survey-Recommended Additional Space
		Existing Space	Space Need (projected)	% Space Need Met	Projected Space (Deficit)/Surplus	
2015	10,635	889,512	1,090,379	82%	(200,867)	56,290 nasf
2020	15,730	868,214	1,301,472	67%	(433,258)	29,525 nasf

* NASF = Net Assignable Square Footage.

The Survey-Recommended Additional Space is comprised of potential new construction of Coggin College of Business Phase II (18,500 nasf) and Hicks Honors College (11,025 nasf). The completed EPS Report was approved by the University of North Florida Board of Trustees on March 12, 2020, and is provided as an attachment.

Supporting Documentation Included: UNF Educational Plant Survey

Facilitators/Presenters: Mr. Kevin Pichard