

PUBLIC EDUCATION CAPITAL OUTLAY (PECO)

Incomplete Projects List

[PECO projects for which state funds were previously appropriated which have not yet been complete, pursuant to F.S. 1001.706 (12) 6 (d).]

As of: 10/18/2019

Univ. Name	Project Name
USF	Morsani College of Medicine and Heart Health Institute
USF	TPA-Interdisciplinary Science Research Lab Build Out (refit)
UCF	Dr. Phillips Academic Center (fka: Downtown Campus - Building I)
FPU	Applied Research Center
FGCU	School of Integrated Watershed and Coastal Studies
FAU	Jupiter STEM/Life Sciences Bldg.
FIU	School of International & Public Affairs, Phase II
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)
UF	Music Building Renovation and Addition
FIU	Engineering Building Phase I & II
FSU	College of Business
UF	Data Science and Information Technology Building
UF	PK Yonge Lab School (secondary school facility)
FAU	AD Henderson Lab School (K-8 replacement facility)

Funding Completion							Comments
1st Yr Funded	Total Project Cost (TPC)	Prior State Appropriations ¹	Non-Sate Funding ²	Remaining PECO Need	% Funded		
12-13	\$153,000,000	\$110,293,118	\$42,706,882	\$0	100%	USF is funding remaining \$2,255,000 (1.5% of TPC) with Carryforward funds, approved at Oct 2019 BOG meeting. Also \$40,451,882 gifts/donations.	
13-14	\$83,763,787	\$74,732,583	\$9,031,204	\$0	100%	Univ. funding remaining \$9,031,204 (10.8% of TPC) with Carryforward funds, approved at Oct 2019 BOG meeting.	
16-17	\$65,850,000	\$20,000,000	\$45,850,000	\$0	100%	TPC of \$57.75M per 16-17 CIP increase to \$65.86M (per 8/15/19 Cap. Outlay Budg.), renamed, plus \$20M donation, \$25.85M from Auxiliaries.	
16-17	\$42,627,802	\$7,000,000	\$22,873,150	\$12,754,652	70%	Per 19-20 CIP, TPC increase from \$39M to \$40,627,802. Carryforward: \$5M (16-17) + \$15,873,150 (18-19) + \$2M (on 9/23/19). 10/18/19: TPC increase \$2M due to pollution control design change.	
16-17	\$57,930,000	\$39,553,504	\$2,000,000	\$16,376,496	72%	Per 19-20 CIP, TPC increase from \$56M to \$57,930,000. Carryforward funds \$2M on 9/9/19.	
16-17	\$35,027,247	\$23,881,247	\$0	\$11,146,000	68%	\$23.8M PECO.	
17-18	\$30,000,000	\$12,701,439	\$15,000,000	\$2,298,561	92%	FY17-18, \$15M PECO vetoed; \$12,701,439 GR approved in Special Session. Also \$15M private donation. Remaining \$2,298,561 to be funded by Carryforward (FIU 9/12/19)	
17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	73%	Prior PECO inc. \$4,233,813 reversion FY19-20 from STEM Teaching Lab to IRCB. \$44M	
17-18	\$38,400,000	\$5,927,338	\$0	\$32,472,662	15%	FY19-20 reversion \$5,927,338 from Renovation to New Music Bldg, vetoed by Gov, back to Renov. Includes \$15,015,000 renov. UF pulled \$16,572,662 non-PECO contribution for New bldg.	
17-18	\$150,000,000	\$30,641,537	\$45,000,000	\$74,358,463	50%	\$30.6M PECO. Donations: \$25M (20-21) & \$20M (21-22).	
17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	65%	\$13.5M PECO. \$44M in private funds/donations.	
18-19	\$135,000,000	\$75,000,000	\$25,000,000	\$35,000,000	74%	Per 20-21 CIP, TPC increased from \$125 to \$135M.	
19-20	\$28,000,000	\$11,500,000	\$8,200,000	\$8,300,000	70%	\$11.5M PECO. \$8.2M in university funds (as of 7/23/19)	
19-20	\$35,800,000	\$11,500,000	\$9,300,000	\$15,000,000	58%	Per 20-21 CIP (rev 9/10/19), TPC decrease from 52,553,700 (multiple facilities) to 35,800,000 (just K-8 facility). Also, non-PECO increase from \$3M to \$9.3M (\$2M donors, \$5M millage equiv., \$2.3M C/F)	

Construction Completion				Comments
Start Date		Completion (C/O issued)		
Projected	Actual	Projected	Actual	
Dec. 2013	Dec. 2013	Jan. 2020		
?		?		
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Sept. 2019	Sept. 2019	Aug. 2021		
2020		Nov. 2021		
Jul. 2020		Dec. 2021		
Jan. 2019	Oct. 2019	Jun. 2020		
May 2020		Aug. 2023		
2019	TBD	TBD		
Jan. 2021		Jun. 2023		
Jul. 2020		Jul. 2022		
2020		Oct. 2022		
2019	TBD	2020		
Jul. 2021		Aug. 2022		

Footnotes

1) Includes PECO, Lottery and General Revenue.

2) Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds.