

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2021-22

PECO Funding
3-Year Projection

2021-22	2022-23	2023-24
\$232,909,737	\$343,036,664	\$431,636,664
(159,822,662)	(235,391,759)	(296,189,079)
\$73,087,075	\$107,644,905	\$135,447,585
0	0	0
\$73,087,075	\$107,644,905	\$135,447,585

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

Points-based prioritization, pursuant to 1001.706(12), F.S.

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Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met <small>(confirm EPS recommendation before scoring)</small>			Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation						Total Points					
									Answer	Pts	Answer	Pts	3a % increase in Space on Students	3b New NASF added by Project	3a x 3b Answer	Pts	Answer	Pts	Answer	Pts	Qualifications										
																				Funding from private sources toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Legislative Initiative	Consistent with Board initiative	University funding; 6%, 4% or 2%	Pts						
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$54,541,752	\$2,000,000	\$1,388,248	Y	Rec'd \$14.9M PECO 20-21	2%	20	N	-	6.85%	77,670	5,320	23	1	5	n/a	-	0	0	0	0	2	2	50	1,388,248			
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	Y		27%	18	N	-	1.93%	68,302	1,319	15	1	5	n/a	-	12	0	0	0	0	12	50	18,492,086	18,492,086		
FPU	Applied Research Center	FY16-17	\$47,141,724	\$7,000,000	\$25,273,150	\$14,868,574	Y		32%	16	N	-	50.82%	60,786	30,894	25	1	5	n/a	-	0	0	0	0	2	2	48	14,868,574	14,868,574		
NCF	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	Y		35%	14	N	-	3.72%	131,585	4,895	19	2	3	n/a	-	12	0	0	0	0	12	48	17,000,000	17,000,000		
UF	Hamilton Building - Renovation/Remodel	n/a	\$6,620,997	\$0	\$1,700,000	\$4,920,997	Y	No restrooms, fire/elect/ADA issues	n/a	-	Y	13	n/a	0	n/a	-	1	5	\$430	9	12	0	0	2	0	14	41	1,019,478	1,019,478	4,920,997	
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	Y	Fire safety retrofit	n/a	-	Y	14	n/a	0	n/a	-	1	5	\$86	15	0	2	0	0	0	2	36	6,250,000	6,250,000		
UNF	Roy Lassiter Hall - Remodel	n/a	\$6,000,000	\$0	\$120,000	\$5,880,000	Y	critical maintenance/repair	n/a	-	Y	15	n/a	0	n/a	-	1	5	\$401	10	0	2	0	0	2	4	34	5,880,000	5,880,000		
UNF	Coggins College of Business - Remodel, Renovation & Addition	n/a	\$26,800,000	\$0	\$536,000	\$26,264,000	Y	critical maintenance/repair	n/a	-	Y	10	1.42%	18,500	263	7	2	3	\$300	11	0	0	0	0	2	2	33	26,264,000	8,188,689	18,075,311	
USF	Judy Genshaft Honors College	n/a	\$64,513,021	\$0	\$27,089,716	\$37,423,305	Y		n/a	-	N	-	1.95%	60,667	1,182	13	1	5	n/a	-	12	0	0	0	2	14	32	37,423,305	---	37,423,305	
UF	Florida Natural History Museum - Addition & Renovation	n/a	\$33,800,000	\$0	\$15,000,000	\$18,800,000	Y	Renov. & Addition/new const.	n/a	-	N	-	0.64%	26,650	170	-	2	3	\$179	13	12	0	0	0	0	12	28	18,800,000	---	18,800,000	
NCF	Old Caples House & Carriage House - Renovation & Remodel	n/a	\$11,355,719	\$0	\$230,000	\$11,125,719	Y	Bldg/safety code issues, ADA issues	n/a	-	Y	12	n/a	0	n/a	-	2	3	\$1,393	6	0	0	0	2	2	4	25	1,381,054	---	---	9,859,665
FGCU	Health Sciences Building	n/a	\$59,975,925	\$0	\$0	\$59,975,925	Y		n/a	-	N	-	6.80%	77,100	5,243	21	2	3	n/a	-	0	0	0	0	0	-	24	4,320,000	---	4,320,000	27,000,000
UWF	Multidisciplinary Academic Center	n/a	\$16,261,782	\$0	\$0	\$16,261,782	Y		n/a	-	N	-	4.55%	37,790	1,719	17	2	3	n/a	-	0	0	0	0	0	-	20	1,671,000	---	1,671,000	14,590,782
FIU	C.A.S.E. Building - Remodel & Renovation	n/a	\$7,150,000	\$0	\$0	\$7,150,000	Y		n/a	-	N	-	n/a	0	n/a	-	2	3	\$116	14	0	0	0	0	0	-	17	7,150,000	---	7,150,000	
UF	Whitney Laboratory for Marine Bioscience	n/a	\$28,500,000	\$0	\$12,000,000	\$16,500,000	Y	new const.	n/a	-	N	-	0.55%	22,940	126	-	1	5	n/a	-	12	0	0	0	0	12	17	16,500,000	---	13,903,238	2,596,762
FAMU	Campus-wide Utility Infrastructure (boilers, chillers, steam, pipes, lines, controls)	n/a	\$20,160,000	\$0	\$0	\$20,160,000	Y	campus utility infrastructure	n/a	-	Y	11	n/a	0	n/a	-	1	5	n/a	-	0	0	0	0	0	-	16	5,399,000	---	---	20,160,000
UCF	Learning Laboratory (Active Learning & Teaching Lab)	n/a	\$56,416,055	\$0	\$0	\$56,416,055	Y		n/a	-	N	-	1.60%	66,000	1,053	11	1	5	n/a	-	0	0	0	0	0	-	16	3,526,003	---	---	16,000,000
FAU	Boca Library - Renovation (Boca campus)	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y		n/a	-	N	-	n/a	0	n/a	-	2	3	\$253	12	0	0	0	0	0	-	15	3,920,000	---	---	12,000,000
UCF	Research II Laboratory (Science, Engineering & Commercialization Facility)	n/a	\$73,537,555	\$0	\$0	\$73,537,555	Y		n/a	-	N	-	1.60%	66,000	1,053	9	2	3	n/a	-	0	0	0	0	0	-	12	0	---	---	12,000,000
USF	Bio-Science Research Labs - Remodel	n/a	\$18,573,597	\$0	\$0	\$18,573,597	Y		n/a	-	N	-	n/a	0	n/a	-	2	3	\$469	8	0	0	0	0	0	-	11	18,573,597	---	---	10,000,000
FAMU	Chemical & Biological Research Laboratory Center	n/a	\$19,605,593	\$0	\$0	\$19,605,593	Y	shell space, new Pharm Bldg	n/a	-	N	-	n/a	0	n/a	-	2	3	\$569	7	0	0	0	0	0	-	10	1,418,000	---	---	8,000,000
FAU	AD Henderson FAUHS - STEM Arena & Multipurpose Bldg (gym & auditorium)	n/a	\$17,304,000	\$0	\$0	\$17,304,000	Y	Lab school. District space, not Univ.	n/a	-	N	-	n/a	0	n/a	-	1	5	n/a	-	0	0	0	0	0	-	5	17,304,000	---	---	3,240,376
FIU	Engineering Building Phase II	n/a	\$96,092,359	\$0	\$30,000,000	\$66,092,359	N	Not EPS Recomm.	69%	-	n/a	-	2.87%	106,666	3,060	-	1	-	n/a	-	0	0	0	0	0	-	0	0	---	---	
FPU	Student Achievement Center	n/a	\$28,415,951	\$0	\$0	\$28,415,951	N	Not EPS Recomm.	n/a	-	n/a	-	34.27%	40,986	14,046	-	2	-	n/a	-	0	0	0	0	0	-	0	0	---	---	

* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.
 ** Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds, as is the case with Florida Poly and FGCU.

Footnotes
 1) A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:

- a plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 1% of the total value of the building for future maintenance; 2) sufficient capacity within cash and bonding estimate (per Revenue Estimating Conference) to accommodate the project within the 3-year PECO funding cycle; and 3) the project has been recommended by an Ed Plant Survey (s. 1013.31).
- In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.