

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS

Preliminary Selection Group, FY2020-21

Points-based prioritization, per SB-190

Rev. 10/18/2019

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding **	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Maintenance, Infrastructure & Operations		Criteria 3 Space Needs Met <small>[confirm EPS recommendation before scoring]</small>				Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation						Total Points
									Answer	Pts	Answer	Pts	3a % increase in Space on Students	3b New NASF added by Project	(3a x 3b) Answer	Pts	Answer	Pts	Answer	Pts	Qualifications						
																					Funding from private sources toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Legislative initiative	Consistent with Board initiative	University funding; 6%, 4% or 2%	Pts	
FPU	Applied Research Center	FY16-17	\$42,627,802	\$7,000,000	\$22,873,150	\$12,754,652	Y		30%	12	N	-	50.83%	60,786	30,898	25	1	5	n/a	-	0	0	0	0	0	-	42
NCF	Multipurpose Facility (bldg. replacement)	n/a	\$50,400,000	\$0	\$0	\$50,400,000	Y		n/a	-	N	-	30.26%	35,409	10,714	23	1	5	\$1,022	9	0	0	2	2	0	4	41
FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$57,930,000	\$39,553,504	\$2,000,000	\$16,376,496	Y		28%	16	N	-	6.85%	77,670	5,320	19	1	5	n/a	-	0	0	0	0	0	-	40
UF	Data Science and Information Technology Building	FY18-19	\$135,000,000	\$75,000,000	\$25,000,000	\$35,000,000	Y		26%	20	N	-	2.18%	90,720	1,978	13	1	5	n/a	-	0	0	0	0	0	-	38
UNF	Roy Lassiter Hall Renovations	n/a	\$5,000,000	\$0	\$100,000	\$4,900,000	Y		n/a	-	Y	15	0.00%	0	0	-	1	5	\$334	13	0	2	0	0	2	4	37
UWF	Building 54, Fire Mitigation (fire safety retrofit)	n/a	\$6,250,000	\$0	\$0	\$6,250,000	Y		n/a	-	Y	14	0.00%	0	0	-	1	5	\$136	15	0	2	0	0	0	2	36
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	FY17-18	\$88,000,000	\$20,507,914	\$44,000,000	\$23,492,086	Y		27%	18	N	-	1.93%	68,302	1,318	11	1	5	n/a	-	0	0	0	0	0	-	34
UNF	Coggins College of Business Remodel & Renovation	n/a	\$24,000,000	\$0	\$480,000	\$23,520,000	Y		n/a	-	Y	9	1.70%	18,500	314	7	2	3	\$351	11	0	0	0	0	2	2	32
UF	Music Building Renovation and Addition	FY17-18	\$38,400,000	\$5,927,338	\$0	\$32,472,662	Y	\$15,015,000 renov.	85%	2	Y	11	0.80%	33,500	269	-	2	3	\$302	14	0	0	0	0	0	-	30
FIU	Engineering Building Phase I & II	FY17-18	\$150,000,000	\$30,641,537	\$45,000,000	\$74,358,463	Y		50%	4	N	-	4.35%	161,655	7,027	21	1	5	n/a	-	0	0	0	0	0	-	30
FSU	College of Business	FY17-18	\$88,000,000	\$13,500,000	\$44,000,000	\$30,500,000	Y		35%	8	N	-	3.72%	131,585	4,895	15	2	3	n/a	-	0	0	0	0	0	-	26
UF	PK Yonge Lab School (secondary school facility)	FY19-20	\$28,000,000	\$11,500,000	\$8,200,000	\$8,300,000	Y	District, not Univ.	30%	14	N	-	0.00%	0	0	-	-	-	\$377	10	0	0	0	0	0	-	24
FAU	Jupiter STEM/Life Sciences Bldg.	FY16-17	\$35,027,247	\$23,881,247	\$0	\$11,146,000	Y		32%	10	N	-	2.10%	37,400	785	9	1	5	n/a	-	0	0	0	0	0	-	24
NCF	Old Caples House & Carriage House Renovation and Remodel	n/a	\$10,300,000	\$0	\$0	\$10,300,000	Y	No PECO request 20-21	n/a	-	Y	12	0.00%	0	0	-	2	3	\$1,263	8	0	0	0	0	0	-	23
FAU	AD Henderson Lab School (K-8 replacement facility)	FY19-20	\$35,800,000	\$11,500,000	\$9,300,000	\$15,000,000	Y	District, not Univ.	42%	6	N	-	0.00%	0	0	-	2	3	\$347	12	0	0	0	0	0	-	21
FGCU	Health Sciences Building	n/a	\$59,193,144	\$0	\$0	\$59,193,144	Y		n/a	-	N	-	6.80%	77,100	5,243	17	2	3	n/a	-	0	0	0	0	0	-	20
USF	Renovate System Central Plants (boilers, chillers)	n/a	\$8,063,098	\$0	\$0	\$8,063,098	Y		n/a	-	Y	13	0.00%	0	0	-	2	3	n/a	-	0	0	0	0	0	-	16
FAMU	Central Plant Improvements (boiler, chiller, etc.)	n/a	\$21,126,000	\$0	\$0	\$21,126,000	Y		n/a	-	Y	10	0.00%	0	0	-	1	5	n/a	-	0	0	0	0	0	-	15
FPU	Student Achievement Center *not survey recommended*	n/a	\$24,788,389	\$0	\$0	\$24,788,389	N	Not EPS Recomnd.	n/a	-	n/a	-	n/a	n/a	n/a	-	2	-	n/a	-	0	0	0	0	0	-	0
USF	Morsani College of Medicine and Heart Health Institute	FY12-13	\$153,000,000	\$110,293,118	\$40,451,882	\$2,255,000	N	Univ. funding via C/F	n/a	-	n/a	-	n/a	n/a	n/a	-	n/a	-	n/a	-	0	0	0	0	0	-	0
USF	TPA-Interdisciplinary Science Research Lab Build Out (refit)	FY 13-14	\$83,763,787	\$74,732,583	\$0	\$9,031,204	N	Univ. funding via C/F	n/a	-	n/a	-	n/a	n/a	n/a	-	n/a	-	n/a	-	0	0	0	0	0	-	0
FIU	C.A.S.E. Building Renovation	n/a	\$7,150,000	\$0	\$0	\$7,150,000	N	If not PECO, then CF	n/a	-	Y	-	0.00%	0	0	-	2	-	\$64	-	0	0	0	0	0	-	0
FAMU	Interdisciplinary Research Build-out *not survey recommended*	n/a	\$14,388,433	\$0	\$0	\$14,388,433	N	Not EPS Recomnd.	n/a	-	n/a	-	n/a	n/a	n/a	-	2	-	n/a	-	0	0	0	0	0	-	0
USF	Judy Genshaft Honors College *not survey recommended*	n/a	\$59,789,669	\$0	\$26,995,800	\$32,793,869	N	Not EPS Recomnd.	n/a	-	n/a	-	n/a	n/a	n/a	-	1	-	n/a	-	0	0	0	0	0	-	0

* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.
 ** Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds, as is the case with Florida Poly and FGCU.

Footnotes

- 1) A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:
 - 1) a plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 1% of the total value of the building for future maintenance; 2) sufficient capacity within cash and bonding estimate (per Revenue Estimating Conference) to accommodate the project within the 3-year PECO funding cycle; and 3) the project has been recommended by an Ed Plant Survey (s. 1013.31).
- 2) In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.