

State University System

Energy Report - Summary 2007-2009

State University System Totals			
Fiscal Years Reporting:	2007-2008 2008-2009 2009-2010		

Bldg. System	System Type	Energy & Cost Data	2007-08	2008-09	2009-10	2010-11	2009-10 Compared to 2007-08 Base	Percent Change
electrical		consumption (kWh)	1,400,239,331	1,390,708,981	1,407,317,404		7,078,073	1%
		electrical cost	\$ 127,750,756	\$ 138,376,844	\$ 131,524,289		\$3,773,533	3%
natural gas		consumption (CCF or therms)	22,435,686	23,446,322	24,461,271		2,025,585	9%
		natural gas cost	\$ 20,589,546	\$ 21,489,312	\$ 17,645,412		(\$2,944,134)	-14%
other fuels (non-vehicular)	propane	consumption (gallons)	432,717	567,425	115,822		(316,895)	-73%
		propane cost	\$ 837,454	\$ 1,013,471	\$ 186,207		\$ (651,247)	-78%
	diesel fuel	consumption (gallons)	2,692	6,245	3,000		308	11%
		diesel fuel cost	\$ 6,418	\$ 17,842	\$ 8,639		\$ 2,220	35%
	fuel oil	consumption (gallons)	5,698	0	53,644		47,946	841%
		fuel oil cost	\$ 5,528	\$ -	\$ 59,147		\$ 53,619	970%

Total Utility Cost	\$149,189,702	\$160,897,468	\$149,423,693		\$233,992	0%
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Campus Gross Square Footage:	65,592,897	67,915,995	69,613,787		1,697,792	2%
FTE	212,099	212,675	218,506		6,407	3%
Total Annual Energy Consumption (kBtu/yr):	7,133,779,915	7,217,601,708	7,344,635,441		210,855,526	3%
Campus EPI (kBtu/SQFT/yr):	108.7584	106.2725	105.5055		(3)	-3%
Campus CUI (\$/SQFT/yr):	\$ 2.2745	\$ 2.3691	\$ 2.1465		\$ (0.1280)	-6%
Student EPI (EPI/FTE):	0.0005	0.0005	0.0005		(0.0000299)	-6%