

**State University System  
Capital Improvement Fee  
Fall 2012 - Increase Proposal Summary**

	<b>Current Per Credit Hour Fee</b>	<b>Proposed Increase Per Credit Hour</b>	<b>Total Per Credit Hour</b>	<b>Fee Committee Meeting Date</b>	<b>BOT Approval Date</b>	<b>Project(s)</b>	<b>Total Est. Cost</b>	<b>Board of Governors Estimated CIF Allocation</b>
FAMU	\$4.76	\$2.00	\$6.76	5/21/2012	6/7/2012	Student Union	\$30,000,000	\$6,100,000
FAU	\$4.76	\$2.00	\$6.76	5/18/2012	6/19/2012	Student Union, Breezeway Reno, Rec. Fields	\$11,700,000	\$11,700,000
FGCU	\$4.76	\$2.00	\$6.76	5/8/2012	6/19/2012	Recreation Center	\$4,700,000	\$4,700,000
FIU	\$4.76	\$2.00	\$6.76	5/8/2012	6/12/2012	Graham Center, Rec Center, Wolf Univ. Center	\$17,900,000	\$17,900,000
NCF	\$4.76	\$1.38	\$6.14	5/2/2012	6/16/2012	Capital Renewal & Deferred Maintenance	\$350,000	\$350,000
UCF	\$4.76	\$2.00	\$6.76	5/15/2012	5/24/2012	Library, Rec/Wellness Center, Creative School for Children, Student Union	\$48,968,850	\$25,400,000
UF	\$4.76	\$2.00	\$6.76	4/27/2012	5/21/2012	Reitz Union	\$20,000,000	\$20,000,000
UNF	\$4.76	\$2.00	\$6.76	4/13/2012	6/19/2012	Rec Gymnasium/Pool, Sanctuary/Perf. Hall	\$7,100,000	\$7,100,000
USF	\$4.76	\$2.00	\$6.76	6/4/2012	6/14/2012	Sar/Man - Outdoor Rec, St. Pete - Rec Pool, Volleyball Courts, Rec Field Lights, Rec. Facility, HSC - Student Center, Tampa - Marshall Center, Wellness Center	\$21,494,939	\$22,100,000
UWF	\$4.76	\$2.00	\$6.76	4/16/2012	6/14/2012	Rec Sports Complex, Field House Bleacher Repair/Expansion, Athletic Training Room	\$5,600,000	\$4,200,000