

## Tuition Differential Fee Overall Observations

- Each university is requesting 7 percent; this is in addition to the 8 percent base tuition authorized by the legislature. This will be the 3<sup>rd</sup> year in a row the maximum tuition differential is requested by each university.
- The Legislature, in building the 2011-12 General Appropriations Act, assumed that every university would increase to the maximum 7% tuition differential.
- The national average for 2010-11 is \$7,605. For 2008-09 Florida ranked 49<sup>th</sup> and in 2010-11 48<sup>th</sup>.
- Pursuant to Board Regulation 7.001, the sum of tuition and fees cannot exceed the national average undergraduate tuition and fees. The College Board annual tuition and fee survey is the benchmark used to compare Florida to the national average. SUS universities were well under the national average with a low of \$4,470 (NCF) and a high of \$5,237 (FSU).
- For 2011-12, a total of \$144.5 million is estimated to be expended; approximately \$39 million will be used for need-based financial aid and the balance for undergraduate education.
- For 2011-12, universities are instituting various initiatives with the resources; e.g. hiring and retaining faculty, improving advising, and adding course sections.
- A 7 percent tuition differential increase ranges from \$8.62 to \$10.00 per credit hour. If approved, the total tuition differential will range from \$21.45 to \$32.00 per credit hour.

	2010-11 Tuition & Differential (per credit hour)	2011-12 Incremental Change		2011-12 Tuition & Differential (per credit hour)		
	Total	8% Base Legislative Increase	7% Tuition Differential Increase	Total Base Tuition	Total Tuition Differential	Total
FAMU	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
FAU	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
FGCU	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
FIU	\$117.67	\$7.65	\$10.00	\$103.32	\$32.00	\$135.32
FSU	\$117.67	\$7.65	\$10.00	\$103.32	\$32.00	\$135.32
NCF	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
UCF	\$111.55	\$7.65	\$9.08	\$103.32	\$24.96	\$128.28
UF	\$117.67	\$7.65	\$10.00	\$103.32	\$32.00	\$135.32
UNF	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
USF-Tampa	\$117.67	\$7.65	\$10.00	\$103.32	\$32.00	\$135.32
USF-Sa.r/Man.	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
USF-St. Pete.	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
USF-Polytechnic	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74
UWF	\$108.47	\$7.65	\$8.62	\$103.32	\$21.42	\$124.74