

LBR 2020 | Appendix

The following data is included in this LBR in response to the 2020 Florida Legislature’s revisions to section 1011.90, Florida Statutes – see CS/SB72. Only one year of headcount data is available because the Board office recently developed a new employee classification system to better standardize the classification of institutional jobs. Trends for headcounts will be available in the future.

NUMBER OF STATE-FUNDED EMPLOYEE HEADCOUNTS CLASSIFIED AS FACULTY & ADMINISTRATORS | SPRING 2020

TYPE	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
FACULTY	762	1,455	826	2,352	92	2,134	131	2,379	4,560	976	3,025	579	19,271
ADMIN.	131	361	169	573	34	496	34	533	683	169	589	174	3,946

Source: Board Office of Data & Analytics analysis of Spring 2020 Employee submission (EDAT table), 2020-08-03.
Notes: Only includes state-funded employees. Pursuant to Board Regulation 9.006, Faculty includes all staff with a Faculty Pay Plan or an OPS Adjunct Faculty designation as defined by the institutions. An administrator is defined as an employee who has managerial responsibilities for the operations of departments, teams, units, projects, or programs. Administrators do not have a faculty pay plan designation as determined by each institution.

PERCENT OF STATE-FUNDED EMPLOYEE FTE IN INSTRUCTION/RESEARCH & ADMINISTRATIVE | FALL TERMS

TYPE	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2019													
INST/RES.	58%	72%	65%	61%	48%	70%	52%	71%	63%	62%	69%	63%	66%
ADMIN.	23%	20%	22%	25%	38%	15%	22%	16%	16%	17%	23%	20%	19%
2018													
INST/RES.	58%	71%	67%	61%	49%	70%	48%	71%	63%	62%	67%	64%	66%
ADMIN.	25%	21%	20%	25%	40%	14%	24%	16%	16%	17%	23%	19%	19%
2017													
INST/RES.	57%	72%	66%	61%	51%	70%	49%	71%	62%	63%	68%	65%	66%
ADMIN.	25%	19%	20%	24%	36%	14%	23%	16%	16%	17%	22%	18%	19%
2016													
INST/RES.	57%	77%	66%	61%	51%	70%	50%	70%	61%	61%	67%	67%	65%
ADMIN.	25%	15%	20%	25%	35%	14%	23%	17%	16%	17%	23%	16%	19%
2015													
INST/RES.	57%	75%	66%	61%	52%	71%	49%	71%	62%	61%	67%	64%	66%
ADMIN.	24%	17%	20%	25%	34%	13%	24%	16%	16%	17%	22%	18%	18%

Source: Board Office of Data & Analytics analysis of the Fall Employee submission (EDAT table), 2020-08-06.
Notes: Only includes state-funded employees. The denominators for the percentages includes all state-funded FTE regardless of pay plan designation. Other activity categories that are not shown include: Student Support, Service, and Operational Support.