



## **State University System Ten Percent Reduction Exercise**

In preparation for the 2021-2022 Legislative Budget Request submission to the Legislature and the Governor, universities were asked to identify programs and/or services that would be eliminated or reduced if a 10% reduction is enacted for FY 2021-2022.

For the State University System, the total amount of reductions is an estimated \$320 million. Each institution reduction target is based on their recurring General Revenue and Lottery appropriations for FY 2020-2021.

The following are examples of reduction strategies provided by the universities:

- Restrict travel expenses or implement a travel freeze
- Delay or cancel plans to purchase necessary equipment
- Delay or cancel plans to perform necessary repairs and renovations
- Reduce or eliminate student financial aid, including scholarships and need-based aid
- Consolidate or eliminate certain academic departments and colleges
- Leave vacant faculty, administrative, and staff positions open
- Replace open tenure-track faculty positions with non-tenure-track faculty
- Layoff existing faculty and staff positions, resulting in reduction in service levels
- Increase workload for existing or remaining faculty to accommodate faculty cuts
- Reduce enrollment to accommodate decrease in staffing as necessary
- Reduce basic services including admissions operations, police and safety, and IT operations and services
- Modify or cancel existing technological expansion or improvement
- Reduce instructional and research initiatives and faculty recruiting
- Reduce or eliminate planned operational efficiencies, which may have start-up costs or licensing fees associated with them
- Reduce student planned enrollment and full-time equivalent (FTE)
- Reduce student support services such as financial aid counselors and career counselors
- Reduce academic support services such as academic advisors
- Reduce research support (laboratory technicians, post-doctoral, and graduate students)
- Reduce library resources, services, and hours
- Reduce or eliminate certain course offerings
- Significantly reduce summer academic offerings and programs
- Increase the student-faculty ratio
- Decrease ability for students to graduate on-time
- Decrease ability for students to graduate debt-free, and decrease ability for students with financial difficulties to continue with their education

- Risk accreditation status with Liaison Committee on Medical Education (LCME) and risk retention of current faculty and staff
- Reconsider certain strategic costly degree programs
- Discontinue planned enrollment expansion where applicable
- Reduce future potential earnings for the Florida Industrial Phosphate Research Institute Trust Fund
- Significantly decrease ability to train clinicians and researchers in cancer treatments at the Moffitt Cancer Center
- Reduce available internships and work opportunities for students in the Florida Institute for Human & Machine Cognition

For detailed information please contact the Board of Governors Budget Office.