



**State University System
Eight and a Half Percent Reductions Exercise
for FY 2020-2021**

In anticipation of the economic challenges to the state resulting from the COVID-19 pandemic, universities are required to identify reductions totaling 8.5% of their FY 2020-21 appropriations for consideration in addressing a potential revenue shortfall during the current fiscal period.

For the State University System, the total amount of the 8.5% reductions is an estimated \$270 million. Each institution's reduction target is based on recurring and nonrecurring General Revenue and Lottery appropriations for FY 2020-2021. Risk Management Insurance appropriations are excluded from the university target reductions amounts.

| | Million | | Million |
|-------------------------------|---------|----------------------------------|---------|
| University of Florida | \$ 69.7 | Florida International University | \$ 28.5 |
| Florida State University | \$ 41.4 | University of North Florida | \$ 10.7 |
| Florida A&M University | \$ 10.3 | Florida Gulf Coast University | \$ 9.3 |
| University of South Florida | \$ 36.7 | New College of Florida | \$ 3.0 |
| Florida Atlantic University | \$ 17.9 | Florida Polytechnic University | \$ 3.5 |
| University of West Florida | \$ 7.3 | FAMU-FSU Joint COE | \$ 1.2 |
| University of Central Florida | \$ 30.8 | | |

The following are examples of reduction strategies provided by universities:

- Restrict or reduce travel expenses or implement a travel freeze
- Delay plans to purchase necessary equipment
- Delay plans to perform necessary repairs and renovations
- Reduce student financial aid including scholarships and need-based aid
- Consolidate certain academic departments and colleges
- Delay filling vacant faculty, administrative, and staff positions
- Reduce number of non-tenure-track faculty
- Reduce administrative, management, and support services
- Reduce student support services and programs
- Reduce university non-instructional support including recruitment, core technology enterprises, and accounting and business support
- Delay planned technological expansion or improvement
- Reduce instructional and research initiatives and faculty recruiting
- Reduce or cap enrollment temporarily
- Limit course selections available to students
- Reduce course offerings during the summer term
- Reduce library resources, services, and offerings
- Risk accreditation as a result of faculty and staff layoffs and reduced research efforts

- Reduce funding for graduate assistantships and other student employment opportunities
- Increase student-faculty ratios as number of temporary appointments decreases
- Fill open tenure-track positions with non-tenure-track appointments
- Temporarily fund certain operating expenses with carryforward funds, limiting the ability to use those funds for their originally-planned purposes

For detailed reports by institution, please contact the Board of Governors Budget Office.