

FLORIDA STATE UNIVERSITY

Issue Title:	<i>Preeminence/National Rankings</i>
Total Amount Requested:	<i>\$50,000,000</i>
Multi-Year Request?	<i>Recurring</i>

1. Is the Total Amount recommended in the proposed allocation sufficient?

The amount we requested, \$50m, is the appropriate funding required to meet the needs of FSU student success and to continue our advance in the national rankings. Given the intense competition among the very top public universities—and the large investments competing states are making in their leading institutions—significant investment in FSU must continue to prevent backsliding in the rankings and to make progress on moving into the top 10. Our requested levels of funding will prevent jeopardizing FSU’s position in national rankings and diminishing the momentum of the state of Florida and the university in delivering on the target of having two Florida universities in the top 10 nationally.

Importantly, funding must be sufficient to meet the educational needs of our growing student populations, particularly as student enrollment in STEM disciplines and other strategic emphasis areas grows. We must have appropriate funding to continue to face acute challenges offering enough courses to allow for on-time graduation, and to provide the support, engagement, and learning experiences students need to thrive and to build skills for career success. Our most critical need is increased faculty members who are required to improve student-to-faculty ratio, and continue our strong growth in research that addresses important challenges in Florida and in meeting the BOG’s \$3 billion annual research goal.

2. If the Total Amount recommended is appropriated, how will these resources be deployed?

With the total of \$50m that FSU has respectfully requested, we will invest in hiring new faculty and retaining current faculty, and in the powerful student success efforts outlined in our LBR. This will allow the most strategic and impactful investments to be given priority.

Faculty investments will be prioritized to elevate student success through addressing bottlenecks in gateway courses and meeting growing and changing student course needs, particularly in STEM (such as biology and chemistry and associated labs, physics, and math). We will invest in student support and engagement, such as advising, student aid, and experiential learning. We will invest in addressing capacity limitations in highly needed graduate programs, such as the school counselor master’s program, the doctor of nursing practice program, interdisciplinary data science, neuroscience, nurse anesthesia, and biomedical engineering.

Finally, we will invest in faculty and graduate students who advance FSU’s research impact for Florida. In particular, we will expand our most promising multidisciplinary efforts, such as addressing recidivism and incarceration rates in Florida, bolstering mental health and wellbeing at all ages, successfully addressing the opioid epidemic, strengthening early childhood development, and supporting successful ageing and longevity.

**2020-2021 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II**

University: Florida State University
Issue Title: National Rankings
Enhancement

	RECURRING	NON- RECURRING	TOTAL
<u>Positions</u>			
Faculty	80.00	0.00	80.00
Other (A&P/USPS)	25.00	0.00	25.00
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Total	105.00	0.00	105.00
	=====	=====	=====
<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$9,600,000	\$0	\$9,600,000
Other (A&P/USPS)	\$1,250,000	\$0	\$1,250,000
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Total	\$10,850,000	\$0	\$10,850,000
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Salaries and Benefits	\$14,105,000	\$0	\$14,105,000
Other Personal Services	\$0	\$0	\$0
Expenses	\$0	\$0	\$0
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
Student Success	\$8,395,000	\$0	\$8,395,000
Graduate Student Stipends and Support	\$2,500,000	\$0	\$2,500,000
	\$0	\$0	\$0
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Total All Categories	\$25,000,000	\$0	\$25,000,000
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**2020-2021 Legislative Budget Request
Education and General
Position and Fiscal Summary Operating
Budget Form II**

University: Florida State University
Issue Title: Enriching Florida's Talent Pipeline (Preeminence)

	RECURRING	NON- RECURRING	TOTAL
<u>Positions</u>			
Faculty	120.00	0.00	120.00
Other (A&P/USPS)	0.00	0.00	0.00
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Total	120.00	0.00	120.00
	=====	=====	=====
<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$12,000,000	\$0	\$12,000,000
Other (A&P/USPS)	\$0	\$0	\$0
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Total	\$12,000,000	\$0	\$12,000,000
	=====	=====	=====
Salaries and Benefits	\$15,600,000	\$0	\$15,600,000
Other Personal Services	\$0	\$0	\$0
Expenses	\$0	\$0	\$0
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
Faculty Retention	\$6,500,000	\$0	\$6,500,000
Graduate Stipends and Support	\$2,900,000	\$0	\$2,900,000
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Total All Categories	\$25,000,000	\$0	\$25,000,000
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