

State University System of Florida
Education and General
2021-2022 Executive Summary, Universities and Special Units
Updated January 28, 2021, for the Governor's Recommended Budget

	Board Request	Governor's Recommendation
1 2021-2022 Total State Appropriation - Adjusted for Start-up		
2 State Support	\$2,685,152,882	\$2,685,152,882
3 Performance-Based Funding - State Investment	\$265,000,000	\$265,000,000
4 Performance Based Funding - Institutional Investment	\$295,000,000	\$295,000,000
5 2020-2021 Beginning Base State Support	\$3,245,152,882	\$3,245,152,882
6		
7 2021-2022 Budget Issues:		
8 Pillars of Excellence		
9 Performance-Based Funding Incentives	\$20,000,000	\$0
10 Preeminence / National Ranking	\$75,000,000	\$0
11 Universities of Distinction	\$50,000,000	\$0
12 System Initiatives		
13 Florida Postsecondary Academic Library Network	\$11,836,500	\$11,836,500
14 FAMU-FSU Joint College of Engineering	\$6,551,700	\$0
15 UF-IFAS Extension Workload Initiative	\$3,670,594	\$0
16 State Fire Marshal Inspections	\$2,386,346	\$0
17 Johnson Scholarships Matching	\$40,000	\$40,000
18 Administrative Efficiencies	\$0	(\$52,428,727)
19 Incremental Growth for 2021-2022	\$169,485,140	-\$40,552,227
20		
21 Total 2021-2022 State Funds Budget Request	\$3,414,638,022	\$3,204,600,655
22 Student Tuition Support	\$1,957,486,926	\$1,957,486,926
23 Total E&G Budget Request (State and Tuition)	\$5,372,124,948	\$5,162,087,581
	<i>% Increase</i>	<i>3.3%</i> <i>-0.8%</i>

Notes :

- For FY 2021-2022, the System's request for Performance-Based Funding is as follows: for state investment, \$265 M from FY 2020-2021 plus \$20 M in new state funds for a total of \$285M; for institutional investment, \$295 M from FY 2020-2021 plus \$0 redirected from the system base for a total of \$295 M. Total support of \$580 M for Performance-Based Funding initiatives.

- For FY 2021-2022, the Governor recommended no new state investment for Performance-Based Funding, retaining the 2020-21 level of \$265M; for institutional investment \$295 M from FY 2020-2021 is continued as redirected from the system base. Total Governor's recommendation is \$560M for Performance-Based Funding initiatives.