STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS

Budget and Finance Committee March 25, 2020

SUBJECT: Regulation 9.007 – State University Operating Budgets

PROPOSED COMMITTEE ACTION

Approve the Public Notice of Intent to Amend Regulation 9.007 and authorize the Chancellor to prepare the guidelines, instructions, and schedules for developing the 2021-2022 Operating Legislative Budget Request.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution, Regulation Development Procedures

BACKGROUND INFORMATION

This regulation is being amended to reference guidelines on the carryforward spending plans and to delegate to the Chancellor the authority to establish the legislative budget request guidelines, formats, and instructions needed to prepare the annual legislative budget request.

Supporting Documentation Included: Regulation 9.007

Facilitators/Presenters: Mr. Tim Jones