STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS Budget and Finance Committee May 28, 2020

SUBJECT: Performance-Based Funding Allocation

PROPOSED COMMITTEE ACTION

The Committee will consider the allocation of performance funds for 2020-2021 fiscal year.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 5.001 Performance-Based Funding

BACKGROUND INFORMATION

The 2020 General Appropriations Act includes \$560 million for Performance-Based Incentives. This includes \$265 million in state investments, plus \$295 million in institutional investments to be distributed pursuant to the Board's performance-based funding model.

These funds are allocated pursuant to the Board's model described in Regulation 5.001 and are subject to the Governor's approval of the 2020 General Appropriations Act.

Facilitators/Presenters: