



Information BRIEF

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Performance Based Funding - Schedule of Changes in Common Metrics

December 2018

Performance Based Funding Metric Changes

The Board of Governors workshop changes to Performance Based Funding (PBF) metrics in October of each year and vote on them in November of each year. The changes become effective the following June when the next PBF scoring and allocations take place.

Data is submitted throughout the fall and not finalized until university Trustees review and approve. Data for the PBF metrics is finalized in March of each year by the Board of Governors. Metrics and benchmarks are not changed after November unless there is a legislative act requiring the Board to change the metrics.

Below is a schedule of metric changes.

Allocation Fiscal Year		FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
1	% Enrolled or Employed FT in FL	AY2010-11	AY2011-12	.	.	.	.	.
	% Enrolled or Employed FT in U.S.	.	.	AY2012-13	AY2013-14	.	.	.
	% Enrolled or Employed (\$25,000+) in U.S.	.	.	.	.	AY2014-15	AY2015-16	AY2016-17
2	Median FT Wage in Florida	AY2010-11	AY2011-12	AY2012-13	AY2013-14	.	.	.
	Median FT Wage in U.S.	.	.	.	.	AY2014-15	AY2015-16	AY2016-17
3	Cost of Bachelor's to the Institution	FY2008-12	FY2009-13	FY2010-14	FY2011-15	.	.	.
	Cost of Bachelor's to Student	.	.	.	.	AY2015-16	AY2016-17	AY2017-18
4	FTIC 6yr Grad Rate (FT & PT)	.	2007-13	2008-14	2009-15	2010-16	.	.
	FTIC 4yr Grad Rate (FT only)*	.	.	.	.	.	2013-17	2014-18
5	Academic Progress Rate	.	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
6	% Bachelor's PSE Degrees	.	AY2012-13	AY2013-14	AY2014-15	AY2015-16	AY2016-17	AY2017-18
7	Access Rate	.	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
8	% Graduate PSE Degrees	.	AY2012-13	AY2013-14	AY2014-15	AY2015-16	AY2016-17	AY2017-18
# OF CHANGES TO COMMON METRICS		.	5	1	0	3	1	0

*Legislative act