

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
November 22, 2019**

SUBJECT: 2020-2021 Legislative Budget Request

PROPOSED COMMITTEE ACTION

Consideration of any amendments to the 2020-2021 Legislative Budget Request.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023, Florida Statutes

BACKGROUND INFORMATION

The 2020-2021 Legislative Budget Request (LBR) was adopted by the Board at the August meeting and transmitted to the Governor and Legislature on October 15. The LBR's focus on excellence through the Pillars of Excellence concept includes Performance-Based Funding, Preeminence Funding/National Rankings, and Universities of Distinction. The Board requested \$100 million for Performance-Based Funding and \$150 million for Preeminence/National Rankings and Universities of Distinction.

The Strategic Planning Committee met on October 3 to hear presentations from the three preeminent universities on the resources needed to improve their national rankings and from nine universities on their proposed core competency in making them a University of Distinction. Those plans were adopted and forwarded to the Budget and Finance Committee to determine the appropriate LBR for each institution.

On November 19, presentations were made by all 12 universities on the proposed budget allocation for the Pillars of Excellence.

The Committee will consider adoption of a proposed allocation.

Supporting Documentation Included: To be provided

Facilitators/Presenters: Governor Syd Kitson