STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
May 5, 2020

SUBJECT: Regulation 14.0025 - Building Program and Fixed Capital Outlay Legislative Budget Request Procedures

PROPOSED BOARD ACTION

Approve the Amendment to Regulation 14.0025.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution, Regulation Development Procedures

BACKGROUND INFORMATION

Regulation 14.0025 is being amended to modify the regulation title from "Action Required Prior to Fixed Capital Outlay Budget Request" to "Building Program and Fixed Capital Outlay Legislative Budget Request Procedures", renumbering it as 14.006, and to clarify that all Public Education Capital Outlay projects must have an Educational Plant Survey recommendation.

Additionally, the regulation is being amended to delegate preparation of the annual Fixed Capital Outlay legislative budget request (FCO LBR) guidelines, instructions, and schedules to the Chancellor for distribution to the universities. Historically, the Board of Governors has adopted the FCO LBR guidelines each year for the universities to follow in developing their Capital Improvement Plans. However, with the revised PECO LBR framework enacted into law under Senate Bill 190, the guidelines for the development of the FCO LBR have become more procedural in nature. Accordingly, the proposal is to amend Regulation 14.0025 to incorporate a delegation of authority to the Chancellor for the annual preparation of the FCO LBR guidelines. Note, because the regulation, as amended, could not be presented to the Board for final approval until a later date, the Board delegated authority to the Chancellor for preparation of the FCO LBR guidelines for the 2021-2022 LBR cycle.

On March 25, 2020, the Board approved the Public Notice of Intent to Amend Regulation 14.0025, and notice was made on March 30, 2020 via posting of the proposed action on the Board website. No comments or concerns were expressed from the public.

Supporting Documentation Included: Regulation 14.006