

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS**  
July 21, 2020

**SUBJECT:** University of North Florida (UNF) Educational Plant Survey

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**PROPOSED BOARD ACTION**

Review and validate the completed UNF Educational Plant Survey (EPS).

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

**BACKGROUND INFORMATION**

An EPS (or Survey) is required at least once every five (5) years for all public educational entities, including universities. At the request of the UNF, Board staff helped facilitate and coordinate the EPS process, and participated on the Survey Team, to help ensure the requirements of section 1013.31, F.S., were satisfied. The Survey Team also included staff from Florida Atlantic University, Florida International University, Florida Polytechnic University, University of Florida, University of South Florida, and University of West Florida.

The EPS covers the period July 1, 2020, through June 30, 2025, and represents UNF's first survey completed using the Dynamic Capital Planning (DCP) model (i.e. standardized, universally applied space factors). An overview of UNF's projected total space needs and survey-recommended additions is reflected in the chart below.

**Summary Comparison of Space Need; prior and current, for UNF**

| Survey Year | Projected FTE's | Total Space Inventory, in NASF* |                        |                  |                                   | Survey-Recommended Additional Space |
|-------------|-----------------|---------------------------------|------------------------|------------------|-----------------------------------|-------------------------------------|
|             |                 | Existing Space                  | Space Need (projected) | % Space Need Met | Projected Space (Deficit)/Surplus |                                     |
| 2015        | 10,635          | 889,512                         | 1,090,379              | 82%              | (200,867)                         | 56,290 nasf                         |
| 2020        | 15,730          | 868,214                         | 1,301,472              | 67%              | (433,258)                         | 29,525 nasf                         |

\* NASF = Net Assignable Square Footage.

The Survey-Recommended Additional Space is comprised of potential new construction of Coggin College of Business Phase II (18,500 nasf) and Hicks Honors College (11,025 nasf). The completed EPS Report was approved by the University of North Florida Board of Trustees on March 12, 2020, and is provided as an attachment.

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**Supporting Documentation Included:** Information located in Facilities Committee materials