

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
March 25, 2020

SUBJECT: Regulation 14.0025 - Building Program and Fixed Capital Outlay
Legislative Budget Request Procedures

PROPOSED BOARD ACTION

Consider approval of the Public Notice of Intent to Amend Regulation 14.0025 and authorize the Chancellor to prepare the guidelines, instructions, and schedules for developing the 2021-2022 Fixed Capital Outlay Legislative Budget Request.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution, Regulation Development Procedures

BACKGROUND INFORMATION

Regulation 14.0025 is being amended to modify the regulation title from “Action Required Prior to Fixed Capital Outlay Budget Request” to “Building Program and Fixed Capital Outlay Legislative Budget Request Procedures”, renumbering it as 14.006, and to clarify that all Public Education Capital Outlay projects must have an Educational Plant Survey recommendation.

Additionally, the regulation is being amended to delegate preparation of the annual Fixed Capital Outlay legislative budget request (FCO LBR) guidelines, instructions, and schedules to the Chancellor for distribution to the universities. Historically, the Board of Governors has adopted the FCO LBR guidelines each year for the universities to follow in developing their Capital Improvement Plans. However, with the revised PECO LBR framework enacted into law under Senate Bill 190, the guidelines for the development of the FCO LBR have become more procedural in nature. Accordingly, the proposal is to amend Regulation 14.0025 to incorporate a delegation of authority to the Chancellor for the annual preparation of the FCO LBR guidelines. Further, because the regulation, as amended, cannot be presented to the Board for final approval until the June 2020 meeting, we are requesting the Board to delegate authority to the Chancellor for preparation of the FCO LBR guidelines for the 2021-2022 LBR cycle.

The proposed amendments were reviewed by the universities and comments have been incorporated as deemed appropriate.

Supporting Documentation Included:

Information located in the
Facilities Committee materials