

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
July 21, 2020

SUBJECT: 2020-21 Capital Improvement Fee Trust Fund (CITF) Allocation

PROPOSED BOARD ACTION

Approve the 2020-21 university CITF project allocations and authorizing the Chancellor to approve adjustments within a university's allocation as may be requested by the university board of trustees.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; House Bill 5001 General Appropriations Act

BACKGROUND INFORMATION

The 2020 General Appropriations Act included funding of \$48,000,000 for projects to be funded from the Capital Improvement Fee Trust Fund, with proviso specifying that:

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

Attached is a draft pro rata distribution for Board consideration, including the specific project(s) being requested by each university at this time.

In some instances, completion of the desired project may require additional funding. The Board has not yet determined what amount will be requested during the 2021-22 Legislative Budget Request cycle.

Supporting Documentation Included: Information located in Facilities Committee materials