

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
September 16, 2020

SUBJECT: 2021-2022 State University System Legislative Budget Request

PROPOSED BOARD ACTION

Approve the 2021-2022 operating Legislative Budget Request for the State University System and allow the Chancellor to make technical changes as necessary.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023, Florida Statutes

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by October 15. In accordance with subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and, pursuant to the LBR instructions, will be presented to the Legislature and Governor by the statutory due date.

The LBR to be considered will focus on the Board's Pillars of Excellence initiative and other system initiatives.

Each university has provided additional information on the following areas:

1. Performance-Based Funding – A summary of university initiatives being undertaken to improve performance has been compiled. Each universities individual submission is available from the Board Office.
2. Efficiencies - A summary of university initiatives being undertaken to improve efficiencies has been compiled. Each university has provided a summary of various efficiency initiatives that have taken place or are underway and are available from the Board Office. These efficiencies are expected to save resources, increase efficiencies, and/or save staff time.
3. Ten Percent Reductions - The detailed budget instructions provided by the Legislature and Governor's Office requested each agency, including universities, to provide information on the impact of a 10% budget reduction (which is a standard, annual request made by the Legislature and Governor).
4. Current Year Reduction Plan – This year the detailed budget instructions required universities to prepare an 8.5% reduction for the 2020-2021 fiscal year.

Supporting Documentation Included:

Information located in the Budget &
Finance Committee materials