

State University System of Florida  
Education and General  
2021-2022 Executive Summary, Universities and Special Units  
**\*Draft\*** August 27, 2020

|  | Board Request          |
|--|------------------------|
| 1 <b>2020-2021 Total State Appropriation - Adjusted for Start-up</b> |                        |
| 2 State Support  | \$2,683,305,153        |
| 3 Performance-Based Funding - State Investment                       | \$265,000,000          |
| 4 Performance-Based Funding - Institutional Investment               | \$295,000,000          |
| 5 <b>2021-2022 Beginning Base State Support</b>                      | <b>\$3,243,305,153</b> |
| 6  |                        |
| 7 <b>2021-2022 Budget Issues:</b>                                    |                        |
| 8 <b>Pillars of Excellence</b>                                       |                        |
| 9 Performance-Based Funding Incentives                               | TBD                    |
| 10 Preeminence / National Ranking                                    | TBD                    |
| 11 Universities of Distinction                                       | TBD                    |
| 12 <b>System Initiatives</b>   |                        |
| 13 DLSS / Library Services (Innovation/Online Comm)                  | \$20,912,822           |
| 14 FAMU-FSU Joint College of Engineering                             | \$6,551,700            |
| 15 UF-IFAS Extension Workload Initiative                             | \$3,670,594            |
| 16 State Fire Marshal Inspections                                    | \$2,386,346            |
| 17 Johnson Scholarships Matching                                     | \$40,000               |
| 18 <b><i>Incremental Growth for 2021-2022</i></b>                    | <b>\$33,561,462</b>    |
| 19   |                        |
| 20 <b>Total 2021-2022 State Funds Budget Request</b>                 | <b>\$3,276,866,615</b> |
| 21 Student Tuition Support   | \$1,957,486,926        |
| 22 <b>Total E&amp;G Budget Request (State and Tuition)</b>           | <b>\$5,234,353,541</b> |
|  | <b>0.6%</b>            |
|  | <i>% Increase</i>      |

**Notes :**

- For FY 2021-2022, the System's request for Performance-Based Funding is as follows: for state investment, \$265 M from FY 2020-2021 plus \$xx M in new state funds for a total of \$285M; for institutional investment, \$295 M from FY 2020-2021 plus \$xx M redirected from the system base for a total of \$xxx M. Total support of \$xxx M for Performance-Based Funding initiatives.