

**STATE UNIVERSITY SYSTEM**  
**Fixed Capital Outlay Projects that may Require Legislative Authorization**  
**and General Revenue Funds to Operate and Maintain**  
**BOB-2**

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For	
							Operational & Maintenance Costs	Amount Source
UF	Equine Sports Performance Complex	12,000	This project is to construct a new 12,000 gsf pole-type facility with performance gates to assess lameness in large animals. Building will be located on the southwest corner of the existing <del>Veterinary Medicine facilities</del>	UF Main Campus - Gainesville	\$715,000	UF-College	\$0	General Revenue
UF	Orthopaedics and Sports Medicine Institute PT Expansion	7,200	Enlargement of the Physical Therapy unit of the UF Orthopaedics & Sports Medicine Institute that will involve approximately 7,200 gsf on two floors.	UF Main Campus - Gainesville	\$2,600,000	UF-College	\$0	General Revenue
UF	Records Storage Building	5,400	New Records Storage Building for Main Campus UF	UF Main Campus - Gainesville	\$150,000	UF-Department	\$0	General Revenue
UF/IFAS	Conference Center (addition)	6,703	Conference Center for research and educational meetings.	Citra	\$1,500,000	Private	\$54,428	General Revenue
UF/IFAS	Communications Services	6,500	Updated facilities for communication and marketing initiatives	Gainesville	\$700,000	Private, grant, land and insurance proceeds, trust fund, interest	\$52,780	General Revenue
UF/IFAS	Research Lab	5,760	Updated facilities needed to perform research and teaching activities	Homestead	\$3,100,000	Relocation & Construcion Trust Fund	\$46,771	General Revenue
UF/IFAS	Plant Diagnostics Lab	6,232	Updated facilities needed to perform research and teaching activities	Gainesville	\$1,700,000	Relocation & Construcion Trust Fund	\$50,603	General Revenue

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FSU	Minor Projects for FSU Facilities	30,000	This project seeks funding for minor projects that are completed in the University's E&G facilities for which General Revenue funds will be necessary for operation and maintenance	Main Campus - Tallahassee	\$5,000,000	E & G Funds	\$210,000	General Revenue
FSU	Thagard Building	36,000	This fall, the Student Health Center will vacate the Thagard Building and move into a new facility. The Center for Academic Retention and Excellence and other E&G operations will be relocated to the Thagard Building. PO&M funding is requested to accommodate these E&G functions	Main Campus - Tallahassee	\$0	Auxiliary	\$360,000	General Revenue
FSU	Rodrick Shaw Building	24,028	The original portion of this facility is 11,388 GSF. When constructed in 1972, it housed business operations which at that time were considered E&G operations and it was funded accordingly. In 2003, the facility was expanded by 12,640 GSF to house the Telecommunication's offices. This portion was constructed using Auxiliary funds and no PO&M funds were requested. The Office of Telecommunications has merged with Academic and Administrative Computer Services and all areas are being located off-campus. The building is being turned over to the University for use as an academic support facility. PO&M funding is requested to cover the previously unfunded portion of the facility.	Main Campus - Tallahassee	\$0	Auxiliary	\$112,600	General Revenue
FSU	CAPS Dielectrics Lab		This project involves the construction of a lab for the study of dielectric properties (the storage and dissipation of electric and magnetic energy) in materials and is part of a grant for research by the Center for Advanced Power Systems	Southwest Campus - Tallahassee		Research Grant	\$10,000	General Revenue
FSU	CAPS Medium Voltage Lab		This project involves the construction of a lab for the study of medium voltage components for electrical power and is part of a grant for research by the Center for Advanced Power Systems	Southwest Campus - Tallahassee		Research Grant	\$30,000	General Revenue
USF-STP	Property Acquisition	10,100	Purchase of building/property adjacent to Campus for University use	Pinellas	\$1,000,000	USF Foundation	\$99,116	State Appropriation
FAU	Louis & Anne Green Memory Center Addition	7,950	Addition of classrooms to support the existing College of Nursing Memory Center Proaram	Boca Raton FL	\$1,000,000	Private	\$ 81,313	General Revenue

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UCF	Classroom Building II	91,464	Classroom, office	UCF	\$23,475,601	PECO	\$1,371,960	General Revenue
UCF	Morgridge International Reading Center	16,726	Classroom, office, auditorium	UCF	\$5,200,000	Match and private	\$250,890	General Revenue
UCF	Innovative Center	13,896	Offices	UCF		E&G	\$208,440	General Revenue
UCF	Research Pavillion	1,164	Offices	UCF	\$7,450,000	E&G	\$17,460	General Revenue
UCF	Orlando Tech Center	25,925	Offices	UCF	\$16,830,000	E&G	\$388,875	General Revenue
FIU	Jewish Museum of Florida	13,025	The FIU has acquired this facility to be used for teaching in the College of Arts and Sciences, College of Art + Architecture, College of Business, College of Education and the College of Law. Two restored, masonry constructed former synagogue buildings are joined together by a glass-enclosed air-conditioned atrium. Both buildings are listed on the National Register of Historic Places.	Miami Beach	Donation	Private	\$173,688	(a) General Revenue/Auxiliary
NCF	International & Area Studies Building - Phase 1	6,500	Faculty Offices, Student Advising & Support Space for International & Area Studies Plus Offices Supporting College Admissions & Financial Aid Functions	Main Campus - Sarasota	\$1,995,000	PECO Infrastructure Funds Plus \$500,000 in Private Funding	TBD	Plant Operations & Maintenance Funds
NCF	Open Air Classroom	800	Thatched Roof, Open Air Classroom Supporting Biology, Marine Biology and Environmental Studies Courses and Intertidal Lagoon	Main Campus - Sarasota	\$24,000	PECO Sea Wall Project	TBD	Plant Operations & Maintenance Funds