

STATE UNIVERSITY SYSTEM OF FLORIDA  
 BOARD OF GOVERNORS  
 2013/2014 - 2015/2016 CRITICAL DEFERRED MAINTENANCE AND  
 REMODELING/RENOVATION/REPAIR/MAINTENANCE  
 NOVEMBER 8, 2012  
 DRAFT

ATTACHMENT II

		Board Proposed 3 Years		
Univ	Project	2013-2014 GENERAL REVENUE	2014-2015 PECO	2015-2016 PECO
SUS	<b>System Priority and Joint Use Projects</b>			
	SUS Critical Deferred Maintenance	25,000,000	165,581,705	162,185,874
	Lump Sum Maintenance/Repair/Renovation/Remodeling	25,000,000	22,646,662	24,868,020
	<b>TOTAL</b>	<b>50,000,000</b>	<b>188,228,367</b>	<b>187,053,894</b>