

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2012/2013 - 2014/2015 PECO PROJECT LIST
November 10, 2011

ATTACHMENT I

Univ	Project	Prior Funding	Board Proposed 3 Years		
		All Years	2012-2013	2013-2014	2014-2015
UF	Utilities/Infrastructure/Capital Renewal/Roofs		5,902,915	16,000,000	18,000,000
	Utilities/Infrastructure/Capital Renewal/Roofs - VETO		5,297,085		
	Research & Academic Center at Lake Nona	26,000,000		6,000,000	
	Chemistry/Chemical Biology Building	7,608,204		25,000,000	33,291,796
	Newell Hall Remodeling/Restoration			8,000,000	7,000,000
			11,200,000	55,000,000	58,291,796
FSU	Utilities/Infrastructure/Capital Renewal/Roofs		7,200,000	10,000,000	15,000,000
	FAMU-FSU College of Engineering III - Joint Use	985,665		13,035,336	1,999,000
	Applied Sciences Building	12,000,000	6,000,000	4,000,000	
	Eppes Building Remodeling				14,500,000
	Earth Ocean Atmospheric Sciences Building			3,850,000	
TOTAL			13,200,000	30,885,336	31,499,000
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs		5,185,231	8,000,000	8,000,000
	Utilities/Infrastructure/Capital Renewal/Roofs - VETO		2,014,769		
	Pharmacy Phase II	25,000,000		6,049,000	
	FAMU-FSU College of Engineering III - Joint Use	985,665		13,014,335	2,000,000
	Student Affairs Building				6,155,000
TOTAL			7,200,000	27,063,335	16,155,000
USF	Utilities/Infrastructure/Capital Renewal/Roofs		5,450,794	10,000,000	10,000,000
	Utilities/Infrastructure/Capital Renewal/Roofs - VETO		2,549,206		
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs	5,250,000	637,277	1,500,000	1,500,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs - VETO		162,723		
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs	4,425,000	1,026,429	2,500,000	3,000,000
	USF St. Pete Utilities/Infrastructure/Capital Renewal/Roofs - VETO		173,571		
	Interdisciplinary Science Teaching & Research Facility	71,232,583		12,531,204	
	The Learning Center: Undergraduate Classroom & Support Bldg Ph I				4,523,847
	USF Polytechnic New Campus Phase I	63,117,200			
	USF Health School of Pharmacy @ Polytechnic		10,000,000	7,000,000	7,000,000
	USF Polytechnic Interdisciplinary Ctr for Excellence		1,000,000	5,638,720	10,361,280
TOTAL			21,000,000	39,169,924	36,385,127

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2012/2013 - 2014/2015 PECO PROJECT LIST
November 10, 2011

ATTACHMENT I

Univ	Project	Prior Funding	Board Proposed 3 Years		
		All Years	2012-2013	2013-2014	2014-2015
FAU	Utilities/Infrastructure/Capital Renewal/Roofs		3,092,537	3,965,000	3,965,000
	Utilities/Infrastructure/Capital Renewal/Roofs - VETO		3,251,463		
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter	4,000,000		6,000,000	2,000,000
	College of Science & Eng Bldgs 36, 43 & 55 Reno			10,000,000	
	General Classroom South Bldg 2 Reno/ Add				11,885,000
	Jupiter Research Building Renovation & Addition				
	TOTAL		6,344,000	19,965,000	17,850,000
UWF	Utilities/Infrastructure/Capital Renewal/Roofs		3,200,000	4,000,000	4,000,000
	College of Business Education Ctr.Ph.III of III			8,410,500	
	School of Allied Health & Life Sciences, PH 1				
	TOTAL		3,200,000	12,410,500	4,000,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs		7,317,554	14,000,000	14,000,000
	Utilities/Infrastructure/Capital Renewal/Roofs - VETO		2,277,804		
	Classroom Building II	16,234,156	5,241,445	2,000,000	
	Interdisc. Research and Incubator Fac. (P,C,E)	5,924,183		25,776,653	14,000,000
	Math & Physics Bldg Renovation & Remodeling		3,877,895		
	Engineering Bldg 1 Renovation		3,620,723		
	UCF/VCC Classroom Building			7,500,000	
	Arts Complex Phase II (Performance)				5,000,000
	TOTAL		22,335,421	49,276,653	33,000,000
FIU	Utilities/Infrastructure/Capital Renewal/Roofs		8,400,000	10,500,000	10,500,000
	Student Academic Support Center - MMC	21,833,698		7,853,025	
	Strategic Land Acquisition			10,000,000	
	Satellite Chiller Plant Expansion - MMC		6,000,000	1,000,000	
	Humanities Ctr (Arts & Sciences)-MMC				23,370,000
	TOTAL		14,400,000	29,353,025	33,870,000

STATE UNIVERSITY SYSTEM OF FLORIDA
 BOARD OF GOVERNORS
 2012/2013 - 2014/2015 PECO PROJECT LIST
 November 10, 2011

ATTACHMENT I

Univ	Project	Prior Funding	Board Proposed 3 Years		
		All Years	2012-2013	2013-2014	2014-2015
UNF	Utilities/Infrastructure/Capital Renewal/Roofs		2,827,706	6,000,000	6,000,000
	Utilities/Infrastructure/Capital Renewal/Roofs - VETO		1,972,294		
	Land Acquisition			9,000,000	9,000,000
	Renovation of Bio Bldg (Natural Sciences) (Bldg 4)				10,000,000
	TOTAL		4,800,000	15,000,000	25,000,000
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs		3,200,000	4,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8	23,500,016	4,500,000		
	Innovation Hub Research			12,500,000	
	Central Energy Plant Expansion Phase 3				9,000,000
	TOTAL		7,700,000	16,500,000	14,000,000
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs		3,200,000	3,000,000	4,000,000
	Caples Mechanical Renovation, Remodeling		4,650,000		
	College Hall Mechanical Renovation, Remodeling			3,000,000	4,000,000
	Land Purchase (58th Street Properties)				750,000
	TOTAL		7,850,000	6,000,000	8,750,000
SUS	System Priority and Joint Use Projects				
	SUS Critical Deferred Maintenance		3,526,946	17,007,839	19,946,811
	SUS Joint Use Library Storage Facility @ UF	2,017,511			16,899,079
	FAMU/FSU College of Engineering	4,199,136			
	PK Yonge - Developmental Research School at UF	1,600,000		1,900,000	
TOTAL		3,526,946	18,907,839	36,845,890	
	Lump Sum Maintenance/Repair/Renovation/Remodeling		22,078,260	27,848,282	32,197,990
GRAND TOTAL			144,834,627	347,379,894	347,844,803