

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2013/2014 - 2015/2016 CAPITAL PROJECT LIST  
NOVEMBER 8, 2012  
DRAFT

ATTACHMENT I

Univ	Project	Prior Funding	Board Proposed 3 Years			
		All Years	2013-2014 CITF	2014-2015 GENERAL REVENUE	2015-2016 GENERAL REVENUE	
UF	Reitz Union		33,262,391			
	Chemistry/Chemical Biology Building	7,608,204		20,000,000	3	29,145,898
	Newell Hall Remodeling/Restoration			8,000,000	2	7,000,000
	Norman Hall Remodeling/International Media Union				4	
	Dental Science Building Renovations				5	3,150,000
	Water, Land and Plant Resources Building				6	
			<b>33,262,391</b>	<b>28,000,000</b>		<b>36,145,898</b>
FSU	Oglesby Union Renovations		23,522,828			
	FAMU-FSU College of Engineering III - Joint Use	985,665			2	
	Earth Ocean Atmospheric Sciences Building (Ph I)	3,850,000		30,000,000	3	26,100,000
	STEM Teaching Lab Building				4	
	Firestone/Winchester Building Remodeling				5	
	<b>TOTAL</b>		<b>23,522,828</b>	<b>30,000,000</b>		<b>26,100,000</b>
FAMU	Student Union		8,590,273			
	Pharmacy Phase II	25,000,000		8,600,000	2	3,000,000
	FAMU-FSU College of Engineering III - Joint Use	985,665			4	
	<b>TOTAL</b>		<b>8,590,273</b>	<b>8,600,000</b>		<b>3,000,000</b>
USF	Sar/Man - Outdoor Rec; St. Pete - Rec Pool, Volleyball Courts, Rec Field Lights, Rec. Facility; HSC - Student Center; Tampa - Marshall Center, Wellness Center		29,554,860			
	Interdisciplinary Science Teaching & Research Facility	71,232,583		12,531,204	5	
	USF Heart Health Institute	6,893,118		16,020,000	6	27,235,000
	USF St. Pete. College of Business				4	2,124,668
		<b>TOTAL</b>		<b>29,554,860</b>	<b>28,551,204</b>	
FAU	Student Union, Breezeway Reno, Rec. Fields		17,512,231			
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter	4,000,000		8,000,000	2	
	College of Science & Eng Bldgs 36, 43 & 55 Reno			10,000,000	3	
	General Classroom Facility - Phase II				4	
	Jupiter Research Building Renovation & Addition				5	24,650,000
	<b>TOTAL</b>		<b>17,512,231</b>	<b>18,000,000</b>		<b>24,650,000</b>

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UWF	Rec Sports Complex, Field House Bleacher Repair/Expansion, Athletic Training Room		6,346,465		
	College of Business Education Ctr.Ph.III of III			8,410,500	2
	School of Allied Health & Life Sciences, PH 1				3
	School of Allied Health & Life Sciences, PH 2				8,952,000
	<b>TOTAL</b>		<b>6,346,465</b>	<b>8,410,500</b>	<b>20,981,434</b>
UCF	Library, Rec/Wellness Center, Creative School for Children, Student Union		35,657,160		
	Classroom Building II	16,234,156		1,317,262	1
	Engineering Bldg 1 Renovation	3,620,723		14,879,277	2
	Math & Physics Bldg Renovation & Remodeling	3,877,895		10,122,105	3
	Library Renovation Phase II				5
<b>TOTAL</b>		<b>35,657,160</b>	<b>26,318,644</b>	<b>33,000,000</b>	
FIU	Graham Center, Rec Center, Wolf Univ. Center		27,773,943		
	Student Academic Support Center - MMC	21,833,698		7,853,025	2
	Satellite Chiller Plant Expansion - MMC			7,000,000	4
	Humanities Ctr (Arts & Sciences)-MMC				5
<b>TOTAL</b>		<b>27,773,943</b>	<b>14,853,025</b>	<b>23,370,000</b>	
UNF	Rec Gymnasium/Pool, Sanctuary/Perf. Hall		9,999,345		
	Land Acquisition			18,000,000	2
	Renovation of Bio Bldg (Natural Sciences) (Bldg 4)			4,000,000	3
	Renovations Bldg 3 (STEM)				4
	Renovations Schultz Hall Bldg. 9				5
<b>TOTAL</b>		<b>9,999,345</b>	<b>22,000,000</b>	<b>12,000,000</b>	
FGCU	Recreation Center		7,482,921		
	Innovation Hub Research			7,633,807	2
	Central Energy Plant Expansion Phase 3	4,866,193		9,000,000	3
	Classrooms/Offices/Labs Academic 9				4
	Environmental Science Labs				5
	Land Acquisition				6
<b>TOTAL</b>		<b>7,482,921</b>	<b>16,633,807</b>	<b>26,500,000</b>	

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NEWC	Capital Renewal & Deferred Maintenance		654,055		
	Cook Library Mechanical Renovation, Remodeling Phase 2			2,100,000	2
	Caples Mechanical Renovation, Remodeling			4,650,000	3
	Land Purchase (58th Street Properties)				4
	Heiser Natural Science Addition				5
	Land Purchase (58th Street Properties)				6
	College Hall Mechanical Renovation, Remodeling				7
	Joint Use Facility-NCF/FSU Ringling Circus Chiller Plant Conversion				8
	<b>TOTAL</b>		<b>654,055</b>	<b>6,750,000</b>	<b>8,893,000</b>
POLY	Florida Polytechnic Campus - Institute for Science/Technology - Equipment	66,817,200		TBD	TBD
	<b>TOTAL</b>		-	-	-
	<b>University Projects Total</b>		<b>200,356,472</b>	<b>208,117,180</b>	<b>244,000,000</b>
SUS	<b>System Priority and Joint Use Projects</b>				
	SUS Joint Use Library Storage Facility @ UF	2,017,511		17,832,820	
	FAMU/FSU College of Engineering	4,199,136		24,050,000	6,000,000
	<b>System Priority and Joint Use Projects Total</b>		-	<b>41,882,820</b>	<b>6,000,000</b>
	<b>GRAND TOTAL</b>		<b>200,356,472</b>	<b>250,000,000</b>	<b>250,000,000</b>