

STATE UNIVERSITY SYSTEM OF FLORIDA
 BOARD OF GOVERNORS
 2011-2012 One-Year Project List
 by University and Project
 February 17, 2011

Univ	Project	SUS Request	Revised
		Approved 1/20/11	Request 2/17/11
		2011-2012	2011-2012
UF	Utilities/Infrastructure/Capital Renewal/Roofs	10,384,545	8,311,740
	TOTAL	10,384,545	8,311,740
FSU	Utilities/Infrastructure/Capital Renewal/Roofs	4,440,678	2,867,786
	Applied Sciences Building	6,000,000	6,000,000
	TOTAL	10,440,678	8,867,786
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs	5,600,000	3,161,407
	Pharmacy Phase II	8,395,000	8,395,000
	TOTAL	13,995,000	11,556,407
USF	Utilities/Infrastructure/Capital Renewal/Roofs	4,000,000	4,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs	300,000	300,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs	320,000	320,000
	Interdisciplinary Science Teaching & Research Facility	10,037,240	10,037,240
	USF Polytechnic New Campus Phase I	6,000,000	20,000,000
	TOTAL	20,657,240	34,657,240
FAU	Utilities/Infrastructure/Capital Renewal/Roofs	6,223,066	5,101,923
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter	2,000,000	2,000,000
	TOTAL	8,223,066	7,101,923
UWF	Utilities/Infrastructure/Capital Renewal/Roofs	3,915,412	2,779,028
	TOTAL	3,915,412	2,779,028
UCF	Utilities/Infrastructure/Capital Renewal/Roofs	6,275,896	3,574,138
	Classroom Building II	5,241,445	5,241,445
	TOTAL	11,517,341	8,815,583
FIU	Utilities/Infrastructure/Capital Renewal/Roofs	4,977,531	2,630,754
	Student Academic Support Center - UP	7,000,000	7,000,000
	TOTAL	11,977,531	9,630,754
UNF	Utilities/Infrastructure/Capital Renewal/Roofs	3,704,406	3,094,758
	Dining, Administrative and Academic Building	3,000,000	3,000,000
	TOTAL	6,704,406	6,094,758
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs	2,400,000	2,400,000
	Classrooms/Offices/Labs Academic 8	4,500,000	4,500,000
	TOTAL	6,900,000	6,900,000
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs	2,644,487	2,644,487
	TOTAL	2,644,487	2,644,487
SUS	System Priority and Joint Use Projects		
	PK Yonge - Developmental Research School at UF	1,900,000	1,900,000
	TOTAL	1,900,000	1,900,000
GRAND TOTAL		109,259,706	109,259,706

Notes:

Revenue Limits based on December 8, 2010 PECO Revenue Estimating Conference