

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
January 20, 2011**

SUBJECT: 2011-12 State University System Fixed Capital Outlay Legislative Budget Request

PROPOSED COMMITTEE ACTION

Review and approve the 2011-2012 SUS Fixed Capital Outlay Legislative Budget Request.

Authorize the Chancellor, State University System of Florida, to make revisions to the 2011-2012 SUS Fixed Capital Outlay Legislative Budget Request.

Approval is recommended by the Chancellor.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of Florida as amended.

BACKGROUND INFORMATION

The requested budget provides the State University System of Florida continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors on June 26, 2010. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

The Board previously approved the 2011-2012 SUS Fixed Capital Outlay Legislative Budget Request (FCO LBR) as a lump sum on September 15, 2010. The Board has the opportunity to amend its LBR prior to the 2011 Legislative Session, using budgets based on the latest PECO Revenue Estimating Conference held on December 9, 2010. Other components of the FCO LBR are being amended to reflect changes requested by the universities. The Board will have one more opportunity to amend the adopted LBR during the scheduled 2011 Legislative Session in March.

Specific Fixed Capital Outlay Appropriation Requests

- ◆ **The 2011/2012-2013/2014 SUS Three-Year Public Education Capital Outlay (PECO) Request** provides funding to meet identified academic and academic support facility needs based upon statutory revenue allocation constraints. (**Attachment I**)
- ◆ **The 2011/2012 SUS Fully Funded Public Education Capital Outlay (PECO) Project Priority List** represents a prioritized statement of academic and academic support facilities needs. (**Attachment II**)
- ◆ **BOG Request for PECO Remodeling/Renovation/Repair/Maintenance Formula Funds Appropriation** represents a system-wide request for funds used to expand or upgrade educational facilities to prolong the useful life of the plant, pursuant to statute. (**Attachment III**)
- ◆ **The 2011/2012 Alec P. Courtelis Facility Enhancement Challenge Grant Program** requires funding to match private donations which have been received by July 31, 2010. The projects support high priority instruction and research facilities. (**Attachment IV**)
- ◆ **A Request for Legislative Authorization for State University System Fixed Capital Outlay projects requiring General Revenue funds to Operate and Maintain (Attachment V)** provides the spending authority for plant and maintenance operations.
- ◆ **Fixed Capital Outlay Projects Requiring Legislative Authorization (Attachment VI)**

Supporting Documentation Included: Attachment I-VI (as described above)

Facilitators/Presenters:

Chris Kinsley

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2011-2012/2013-2014 Three Year PECO Project List
by University and Project
January 20, 2011

Univ	Project	Prior Years			New SUS Proposed 3 Year Request			Amount to Complete Beyond BOG 3 year	Total Board PECO Funding Request
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
UF	Utilities/Infrastructure/Capital Renewal/Roofs	15,000,000	11,837,733	12,086,416	10,384,545	12,000,000	18,000,000		40,384,545
	Chemistry/Chemical Biology Building	7,608,204				14,145,898	23,411,906	20,733,992	58,291,796
	Water, Land and Plant Resources Building						32,093,814	47,476,986	79,570,800
	Research and Academic Ctr. at Lake Nona	6,000,000		20,000,000					
	Biomedical Sciences Building	14,443,490							
	Veterinary Education	22,382,149							
	TOTAL	65,433,843	11,837,733	32,086,416	10,384,545	26,145,898	73,505,720	68,210,978	178,247,141
FSU	Utilities/Infrastructure/Capital Renewal/Roofs	8,500,000	4,653,726	5,550,848	4,440,678	7,500,000	15,000,000		26,940,678
	Applied Sciences Building		1,000,000	11,000,000	6,000,000	4,000,000			10,000,000
	FAMU-FSU College of Engineering III - Joint Use		985,665				15,000,000		15,000,000
	Eppes Building Remodeling						14,500,000		14,500,000
	Firestone/Warren Building Renovations								
	College of Law Remodeling		600,000	12,900,000					
	Academic Support Building		2,000,000						
	Library Information Commons		1,000,000						
	Dittmer Remodeling		2,000,000						
	College of Education	3,000,000							
	Ruby Diamond Renovation	10,000,000							
	Johnston Building Remodel	29,200,000							
	Nursing/Health	10,000,000							
TOTAL	60,700,000	12,239,391	29,450,848	10,440,678	11,500,000	44,500,000	-	66,440,678	
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs	5,000,000	1,692,775	7,000,000	5,600,000	6,000,000	8,000,000		19,600,000
	Pharmacy Phase II	2,000,000		23,000,000	8,395,000	6,049,000			14,444,000
	Student Affairs Building						6,155,000	29,244,879	35,399,879
	FAMU-FSU College of Engineering III - Joint Use		985,665				15,000,000		15,000,000
	University Commons	2,960,430							
	Tucker Hall Remodel	7,000,000							
	Rural Diversity Healthcare - Crestview	2,500,000							
	Multi-Purpose Teaching Gym	2,950,000							
	Gore Education Complex Remodeling		5,614,099						
	TOTAL	22,410,430	8,292,539	30,000,000	13,995,000	12,049,000	29,155,000	29,244,879	84,443,879
USF	Utilities/Infrastructure/Capital Renewal/Roofs	10,000,000	5,000,000	5,000,000	4,000,000	7,500,000	10,000,000		21,500,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs	1,500,000	375,000	375,000	300,000	750,000	1,500,000		2,550,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs	800,000	400,000	400,000	320,000	1,125,000	2,500,000		3,945,000
	Interdisciplinary Science Teaching & Research Facility	3,000,000	4,944,801	7,910,018	10,037,240				10,037,240
	USF Polytechnic New Campus Phase I	15,000,000	11,417,200		6,000,000	4,000,000			10,000,000
	USF Polytechnic New Campus Phase I - Completion						11,000,000	14,000,000	25,000,000
	USF Health School of Pharmacy @ Polytechnic						10,000,000	14,000,000	24,000,000
	USF Polytechnic Interdisciplinary Center for Excellence and Wellness Research						1,000,000	16,000,000	17,000,000
	Visual and Performing Arts	19,564,997							
	TOTAL	49,864,997	22,137,001	13,685,018	20,657,240	13,375,000	36,000,000	44,000,000	114,032,240

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2011-2012/2013-2014 Three Year PECO Project List
by University and Project
January 20, 2011

Univ	Project	Prior Years			New SUS Proposed 3 Year Request			Amount to Complete Beyond BOG 3 year	Total Board PECO Funding Request
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
FAU	Utilities/Infrastructure/Capital Renewal/Roofs	7,865,000	2,429,132	7,778,832	6,223,066	4,993,750	3,285,000		14,501,816
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
	General Classroom Facility-Phase II					1,900,000	14,600,000	14,500,000	31,000,000
	General Classroom South Bldg. 2 Remodel								0
	FAU/UF Joint Use Facility	17,447,500	1,452,239	1,130,628					
	4 Lane FAU Blvd			9,195,000					
	General Classroom	17,952,000	2,315,443	1,818,012					
	General Classroom Facility-Phase I	8,246,000	942,661	720,995					
TOTAL		51,510,500	9,139,475	22,643,467	8,223,066	8,893,750	19,885,000	16,500,000	53,501,816
UWF	Utilities/Infrastructure/Capital Renewal/Roofs	5,000,000	3,992,660	4,000,000	3,915,412	1,183,198	3,000,000		8,098,610
	College of Business Education Ctr.Ph.III of III	4,000,000		11,818,837		8,410,500			8,410,500
	Physical Education Renovation & Performance Ctr Imp						1,887,000	16,235,000	18,122,000
	Natorium Renovation	4,126,000							
TOTAL		13,126,000	3,992,660	15,818,837	3,915,412	9,593,698	4,887,000	16,235,000	34,631,110
UCF	Utilities/Infrastructure/Capital Renewal/Roofs	12,500,000	5,251,319	7,844,870	6,275,896	6,752,529	14,000,000		27,028,425
	Classroom Building II			16,234,156	5,241,445	2,000,000			7,241,445
	Interdisc. Research and Incubator Fac. (P,C,E)			5,924,183			39,776,653	0	39,776,653
	Physical Sciences Building	25,773,704	3,285,500	1,714,500					
	Partnership III Building	20,000,000	1,205,554	1,879,105					
	Arts Complex II	7,428,749							
	VCC-UCF Joint Use facility	1,125,000							
TOTAL		66,827,453	9,742,373	33,596,814	11,517,341	8,752,529	53,776,653	-	74,046,523
FIU	Utilities/Infrastructure/Capital Renewal/Roofs	10,500,000	5,142,603	6,221,914	4,977,531	7,875,000	10,500,000		23,352,531
	Student Academic Support Center - UP	2,500,000	1,686,722	17,646,976	7,000,000	3,740,450			10,740,450
	Strategic Land Acquisition						5,000,000	5,000,000	10,000,000
	Satellite Chiller Plant Expansion-MMC						7,000,000		7,000,000
	Public Safety Building Supplement			1,272,772					
	Social Sciences Phase I Completion			4,150,000					
	Science Classroom Complex	12,000,000		3,982,942					
	Stocker Astrophysics			1,600,000					
	Satellite Chiller Plant	6,000,000							
	Health Science Lab Clinic	7,000,000							
	TOTAL		38,000,000	6,829,324	34,874,604	11,977,531	11,615,450	22,500,000	5,000,000

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2011-2012/2013-2014 Three Year PECO Project List
by University and Project
January 20, 2011

Attachment I

Univ	Project	Prior Years			New SUS Proposed 3 Year Request			Amount to Complete Beyond BOG 3 year	Total Board PECO Funding Request
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
UNF	Utilities/Infrastructure/Capital Renewal/Roofs	6,000,000	2,021,330	4,630,508	3,704,406	4,500,000	6,000,000		14,204,406
	Land Acquisition						6,000,000	12,000,000	18,000,000
	Dining, Administrative and Academic Building				3,000,000				3,000,000
	Renovation of Bio Bldg (Natural Sciences) (Bldg 4)							10,000,000	10,000,000
	Science & Humanities Building Ph. II	24,000,000	5,585,435	10,914,565					
	Disability Resource Center			5,000,000					
	TOTAL	30,000,000	7,606,765	20,545,073	6,704,406	4,500,000	12,000,000	22,000,000	45,204,406
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs	5,000,000	5,263,875	3,000,000	2,400,000	750,000	5,000,000		8,150,000
	Classrooms/Offices/Labs Academic 8	8,000,016	3,000,000	12,500,000	4,500,000				4,500,000
	Innovation Hub Research						12,500,000		12,500,000
	Classrooms/Offices/Labs Academic 9						2,607,590	28,392,410	31,000,000
	Hospitality Management	5,000,000							
	TOTAL	18,000,016	8,263,875	15,500,000	6,900,000	750,000	20,107,590	28,392,410	56,150,000
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs	4,400,000	2,680,937	3,305,609	2,644,487	2,250,000	4,000,000		8,894,487
	Caples Mechanical Renovation, Remodeling						4,650,000		4,650,000
	College Hall Mechanical Renovation, Remodeling						1,030,000	10,670,000	11,700,000
	Academic Facility	961,211							
	Hamilton Center	1,500,000							
	Sea Wall Replacement	2,500,000							
	TOTAL	9,361,211	2,680,937	3,305,609	2,644,487	2,250,000	9,680,000	10,670,000	25,244,487
SUS	System Priority and Joint Use Projects								
	FIO Research vessel		2,093,827						
	SUS Joint Use Library Storage Facility @ UF			2,017,511		1,412,532	2,043,744	16,899,079	20,355,355
	FAMU/FSU College of Engineering			4,199,136			5,000,000		5,000,000
	PK Yonge - Developmental Research School at UF			1,600,000		1,900,000	0		1,900,000
	TOTAL	0	2,093,827	7,816,647	1,900,000	1,412,532	7,043,744	16,899,079	27,255,355
	GRAND TOTAL	425,234,450	102,762,072	259,323,333	109,259,707	110,837,857	333,040,707	257,152,346	810,290,616
	GRAND TOTAL				109,259,707	110,837,857	333,040,707	257,152,346	
	ESTIMATED REVENUE LIMITS**				109,259,707	110,837,857	333,040,707	257,152,346	

Notes:

Revenue Limits based on December 8, 2010 PECO Revenue Estimating Conference

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2011-2012 PECO Legislative Budget Request
January 20, 2011
Fully Funded by Project Priority

Board Priority	Univ	Project Title	Prior Appropriations	Future PECO Funding Needed	Project Cost in Total
1	USF	Interdisciplinary Science Teaching & Research Fac	71,232,583	10,037,240	81,269,823
2	USF	Polytechnic New Campus Phase I	26,417,200	10,000,000	36,417,200
3	FAMU	Pharmacy Phase II	25,000,000	14,444,000	39,444,000
4	FGCU	Classrooms/Offices/Labs Academic 8	23,500,016	4,500,000	28,000,016
5	FIU	Student Academic Support Center - UP	21,833,698	10,740,450	32,574,148
6	UCF	Classroom Building II	16,234,156	7,241,442	23,475,598
7	UWF	College of Business Education Ctr.Ph.III of III	15,818,837	8,410,500	24,229,337
8	FSU	Applied Sciences Building	12,000,000	10,000,000	22,000,000
9	UF	Chemistry/Chemical Biology Building	7,608,204	58,291,796	65,900,000
10	SUS	Joint-Use FAMU-FSU College of Engineering III	6,170,466	35,000,000	41,170,466
11	UCF	Interdisc. Research and Incubator Fac. (P,C,E)	5,924,183	39,776,653	45,700,836
12	SUS	Joint Use Library Storage Facility @ UF	2,017,511	20,355,355	22,372,866
13	SUS	P.K. Yonge K-5 Developmental Research School	1,600,000	1,900,000	3,500,000
14	USF	Polytechnic New Campus Phase I - Completion		25,000,000	25,000,000
15	UNF	Dining, Administrative and Academic Building		3,000,000	3,000,000
16	FGCU	Innovation Hub Research		12,500,000	12,500,000
17	UNF	Renovation of Bio Bldg (Natural Sciences Bldg 4)		10,000,000	10,000,000
18	NEWC	Caples Mechanical Renovation, Remodeling		4,650,000	4,650,000
19	UWF	Physical Education Renovation & Performance Ctr Imp		18,122,000	18,122,000
20	USF	School of Pharmacy @ Polytechnic		24,000,000	24,000,000
21	NEWC	College Hall Mechanical Renovation, Remodeling		11,700,000	11,700,000
22	FSU	Eppes Building Remodeling		14,500,000	14,500,000
23	UF	Water, Land and Plant Resources Building		79,570,800	79,570,800
24	FIU	Satellite Chiller Plant Expansion-MMC		7,000,000	7,000,000
25	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter		8,000,000	8,000,000
26	FGCU	Classrooms/Offices/Labs Academic 9		31,000,000	31,000,000
27	FAU	General Classroom Facility-Phase II		31,000,000	31,000,000
28	USF	USF Polytechnic Interdisciplinary Center for Excellence and Wellness Research		17,000,000	17,000,000
29	UNF	Land Acquisition		18,000,000	18,000,000
30	FIU	Strategic Land Acquisition		10,000,000	10,000,000
31	FAMU	Student Affairs Building		35,399,879	35,399,879
Total Projects			235,356,854	591,140,115	826,496,969

2011-12 Utilities/Infrastructure/Capital Renewal/Roofs Request

	UF	14,000,000
	USF	11,550,000
	FIU	10,500,000
	UCF	9,716,393
	FSU	9,000,000
	FAMU	9,000,000
	UNF	4,500,000
	NEWC	4,300,000
	FAU	3,965,000
	FGCU	3,000,000
	UWF	1,141,632
Total Infrastructure		80,673,025

GRAND TOTAL

671,813,140

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
 2011-2012 PECO Remodeling/Renovation/Repair/Maintenance Formula Funds
 Appropriation Request
 January 20, 2011

	<u>2010-2011</u>
<i>UF</i>	\$ 7,872,228
<i>FSU</i>	\$ 3,148,480
<i>FAMU</i>	\$ 1,138,555
<i>USF</i>	\$ 2,950,716
<i>FAU</i>	\$ 1,139,093
<i>UWF</i>	\$ 575,892
<i>UCF</i>	\$ 887,816
<i>FIU</i>	\$ 1,635,927
<i>UNF</i>	\$ 663,060
<i>FGCU</i>	\$ 198,396
<i>NCF</i>	\$ 123,318
State University System	\$20,333,480

*Amount is determined by a statutorily prescribed depreciation formula that considers the size, age, and replacement value of current facilities.

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2011-2012 Alec P. Courtelis Facility Enhancement Challenge Grant Program List
January 20, 2011

UNIVERSITY	UNIV PRTY	PROJECT	PROGRAM BENEFITED	PROJECT TYPE	STATE	PRIVATE	PROJECT COST	Prev. Private year request	New/Resubmitted/Deleted	
FGCU	*	2	Environmental Demonstration Lab (P,C,E)	General Academic (Classroom/Office/Exhibit.)	New Space	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000	Resubmitted (2)
FGCU	*	4	Engineering (E)	Engineering (Classroom)	Equipment	\$596,000	\$596,000	\$1,192,000	\$235,000	Revised 1/5/2011
FIU	*	17	Stadium/ Student Academic meeting rooms (C,E)	General Academic (Classroom/Office)	New Space	\$1,026,240	\$1,026,240	\$2,052,480	\$1,010,508	Revised 1/5/2011
FIU	*	18	College of Law (E)	Law (Study)	Equipment	\$304,444	\$304,444	\$608,888	\$290,289	Resubmitted (2)
FIU	*	19	Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (E)	Engineering (Lab)	Equipment	\$100,000	\$100,000	\$200,000	\$60,000	Resubmitted (2)
FIU	*	20	College of Nursing & Health Sciences Laboratory (E)	Nursing (Classroom)	Equipment	\$163,618	\$163,618	\$327,236	\$161,559	Revised 1/5/2011
FIU	*	21	Hospitality Mgmt. Carnival Student Center (P,C,E)	Hospitality Management (Study/Classroom)	New Space	\$500,000	\$500,000	\$1,000,000	\$600,000	Resubmitted
FIU	*	22	Engineering Center Lab (E)	Engineering (Research Lab)	Equipment	\$25,000	\$25,000	\$50,000	\$25,000	Resubmitted (2)
FIU	*	23	Hospitality Mgmt. Beverage Management Center (P,C,E)	Hospitality Management (Labs)	New Space	\$1,782,318	\$1,782,318	\$3,564,636	\$50,000	Revised 1/5/2011
FIU	*	24	Graduate School of Business Phase I (E)	Business (Office/Classroom)	Equipment	\$411,406	\$411,406	\$822,812	\$384,364	Revised 1/5/2011
FIU	*	25	Patricia and Phillip Frost Art Museum (C,E)	Arts (Exhibition)	New Space	\$97,000	\$97,000	\$194,000	\$26,500	Resubmitted (2)
FIU	*	26	Broad Auditorium, Social Sciences Phase I (P,C,E)	International Studies (Classroom)	New Space	\$258,601	\$258,601	\$517,202	\$250,000	Revised 1/5/2011
FIU	*	27	Stocker Astrophysics Center (P,C,E)	Science (Classroom/Labs)	Renovation	\$637,320	\$637,320	\$1,274,640	\$600,202	Revised 1/5/2011
FSU	*	18	College of Music Teaching Improvements (P,C,E)	Music (Teach. Lab/Auditorium)	Equipment	\$1,793,597	\$1,793,597	\$3,587,194	\$1,769,423	Resubmitted (2)
FSU	*	19	Ringling Circus Museum (P,C,E)	General Academic (Exhibition/Classroom/Office)	New Space	\$694,763	\$694,763	\$1,389,526	\$694,263	Revised 1/5/2011
FSU	*	20	Center for Asian Art (P,C,E)	Visual Arts / Education (Exhibition/Office)	New Space/ Reno	\$4,100,000	\$4,100,000	\$8,200,000	\$4,100,000	Resubmitted (2)
FSU	*	21	Student Success Center(P,C,E)	Academics (Office/Classroom/Office)	Renovation	\$494,349	\$494,349	\$988,698	\$497,521	Revised 1/5/2011
FSU	*	22	College of Medicine Clinic Improvements (P,C,E)	Medicine (Teach.Lab)	Renovation	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	Resubmitted (2)
FSU	*	23	College of Educ.Multipurpose Teaching (P,C,E)	Education (Office/Classroom)	New Space	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000	Resubmitted (2)
FSU	*	24	Panama City Academic Center (E)	General Academic (Office/Classroom /Teach.Lab)	Equipment	\$453,150	\$453,150	\$906,300	\$454,575	Revised 1/5/2011
FSU	*	25	Ringling Circus Museum Library Improv. (P,C,E)	General Academic (Exhibition/Classroom/Office)	New Space	\$7,645	\$7,645	\$15,290	\$7,120	Resubmitted (2)
UCF	*	42	Burnett Bio-Medical Science Center (C,E)	Arts and Sciences (Research Lab/ Offices)	New Space	\$2,528,605	\$2,528,605	\$5,057,210	\$2,068,685	Resubmitted (2)
UCF	*	44	Arts Complex II Enhancement (P,C)	Arts and Sciences (Lab/Office)	New Space	\$500,000	\$500,000	\$1,000,000	\$400,000	Resubmitted (2)
UCF	*	45	Medical School Library (P,C,E)	Medical (Classroom /Teach.Lab)	New Space	\$4,000,000	\$4,000,000	\$8,000,000	\$2,000,000	Resubmitted (2)
UCF	*	46	Morgridge National Reading Center (P,C)	Teaching (Lab/Office)	New Space	\$2,068,685	\$2,068,685	\$4,137,370	\$2,064,149	Resubmitted (2)
UCF	*	47	Psychology (E)	Arts and Sciences (Research Lab/Office)	Equipment	\$86,540	\$86,540	\$173,080	\$80,540	Resubmitted (2)
UCF	*	48	Engineering III Enhancement (E)	Engineering (Classroom/Off./Res.&Tch Lab)	Equipment	\$2,384,463	\$2,384,463	\$4,768,926	\$1,284,970	Resubmitted (2)
UCF	*	49	Alumni Center/John & Martha Hitt Library (E)	General Academic (Classroom/Office/Exhibit.)	Equipment	\$8,249	\$8,249	\$16,498	\$7,749	Revised 1/5/2011
UCF	*	50	Optics and Photonics Enhancement (E)	Optics (Research Lab/Office)	Equipment	\$69,735	\$69,735	\$139,470	\$69,085	Revised 1/5/2011
UCF	*		Career Services & Experiential Learning (E)	General Academic (Classroom/Office)	Equipment	\$196,950	\$196,950	\$393,900	\$19,660	Revised 1/5/2011
UCF	*		Physical Science Building (E)	Science (Classroom/Labs)	Equipment	\$1,150	\$1,150	\$2,300		NEW
UF	*	21	Graduate Studies Building (P,C,E)	Business (Class./Office)	New Space	\$9,824,124	\$9,824,124	\$19,648,248	\$9,824,124	Resubmitted (2)
UF	*	22	Harn Museum (P,C,E)	Fine Arts(Off./Aud.)	New Space/Renov	\$10,043,260	\$10,043,260	\$20,086,520	\$10,043,260	Resubmitted (2)
UF	*	23	Health Science Center Archive Room (P,C,E)	Hlth Sci Ctr Arch Rm (Teach. Lab/ Res. Lab)	Renovation	\$100,100	\$100,100	\$200,200	\$100,100	Resubmitted (2)
UF	*	24	Pediatric Dentistry (P,C,E)	Dentistry (Teach. Lab.)	Renovation	\$707,056	\$707,056	\$1,414,112	\$650,556	Resubmitted (2)
UF	*	25	Chemical Engineering Building Phase I (P,C,E)	Engineering (Classroom/Office/Tch Lab)	New Space	\$3,073,541	\$3,073,541	\$6,147,082	\$2,904,391	Resubmitted (2)
UF	*	26	Proton Beam VI (P,C,E)	Medicine (Research Lab)	Renovation	\$475,000	\$475,000	\$950,000	\$475,000	Resubmitted (2)
UF	*	27	Periodontology (P,C,E)	Dentistry (Teach. Lab)	Renovation	\$483,115	\$483,115	\$966,230	\$483,115	Resubmitted (2)
UF	*	28	Extension Professional Development Center (P,C,E)	IFAS (Office/Exhibit.)	New Space	\$600,000	\$600,000	\$1,200,000	\$600,000	Resubmitted (2)
UF	*	29	Trial Advocacy Center Phase III (P,C,E)	Law (Teach. Lab)	New Space	\$1,470,550	\$1,470,550	\$2,941,100	\$1,450,050	Resubmitted (2)
UF	*	30	Pharmacy Building Apopka/Orlando (P,C,E)	Pharmacy (Office/Teach.Lab)	New Space	\$1,232,574	\$1,232,574	\$2,465,148	\$1,232,574	Resubmitted (2)
UF	*	31	Conference Room/ REC, Ona (P,C,E)	IFAS (Classroom)	Renovation	\$40,000	\$40,000	\$80,000	\$40,000	Resubmitted (2)
UF	*	32	Mid-Florida REC Multi-purpose (P,C,E)	IFAS (Classroom/Teach. Lab)	New Space	\$203,500	\$203,500	\$407,000	\$203,500	Resubmitted (2)
UF	*	33	Weil Hall (Renov.) (P,C,E)	Engineering (Office/Study/Classroom)	New Space	\$200,000	\$200,000	\$400,000	\$500,000	Resubmitted (2)
UF	*	34	Graduate Studies Building Phase II (P,C,E)	Business (Class./Office)	New Space	\$868,693	\$868,693	\$1,737,386	\$868,693	Resubmitted
UF	*	35	Computer Science Engineering (P,C,E)	Engineering (Classroom/Office/Exhibit.)	New Space	\$75,000	\$75,000	\$150,000	\$75,000	Resubmitted

STATE UNIVERSITY SYSTEM OF FLORIDA
2011-2012 Alec P. Courtelis Facility Enhancement Challenge Grant Program List
January 20, 2011

<u>UNIVERSITY</u>	<u>UNIV</u> <u>PRTY</u>	<u>PROJECT</u>	<u>PROGRAM BENEFITED</u>	<u>PROJECT TYPE</u>	<u>STATE</u>	<u>PRIVATE</u>	<u>PROJECT COST</u>	<u>Prev. Private year request</u>	<u>New/Resubmitted/Deleted</u>	
UNF	*	1	Science and Engineering Building #50 (E)	Science/Engineering (Classroom/Labs)	Equipment	\$344,416	\$344,416	\$688,832	\$350,000	Revised 1/5/2011
UNF	*	2	Diability Resources Center (E)	Academics (Office/Classroom/Office)	Equipment	\$100,000	\$100,000	\$200,000		NEW
UNF	*	3	Hidden Lake Project (E)	Academics (Office/Classroom/Office)	Equipment	\$50,000	\$50,000	\$100,000		NEW
USF	*		USF Health Major renovation/Remodeling/ Addition	Medicine (Office/Classroom)		\$2,192,163	\$2,192,163	\$4,384,326	\$2,173,413	Revised 1/5/2011
USF	*		Health - ByrdSuncoast 5th Floor Build-Out (P,C,E)	Medicine (Office/Classroom)		\$1,447,873	\$1,447,873	\$2,895,746	\$1,440,075	Revised 1/5/2011
USF	*	9	Medical Office Building North Clinic (C,E)	Medicine (Office/Classroom)	New Space	\$3,180,424	\$3,180,424	\$6,360,848	\$3,180,424	Resubmitted (2)
USF	*	10	Nursing Expansion (E)	Nursing (Office/Labs)	Equipment	\$63,000	\$63,000	\$126,000	\$113,739	Revised 1/5/2011
USF	*	11	Joint Military Leadership Center (E)	General Academic (Office/Classroom /Teach.Lab)	Equipment	\$67,084	\$67,084	\$134,168	\$66,924	Resubmitted
USF	*	12	USF Polytechnic I-4 Campus Phase I-B (P,C,E)	General Academic (Office/Classroom /Teach.Lab)	New Space	\$10,634,108	\$10,634,108	\$21,268,216	\$10,500,000	Revised 1/5/2011
USF	*	16	USF Polytec Intedisc. Center for Wellness Res.(P,C)	General Academic (Office/Classroom /Teach.Lab)	New Space	\$3,500,000	\$3,500,000	\$7,000,000	\$1,800,000	Revised 1/5/2011
USF	*	17	USF Polytec PH II-A High Tech Bus.Incubator (P,C)	General Academic (Office/Classroom /Teach.Lab)	New Space	\$700,000	\$700,000	\$1,400,000	\$700,000	Resubmitted
USF	*		School of Music at the College of Arts(E)	Music (Office/Classroom)	Equipment	\$833,772	\$833,772	\$1,667,544	\$498,000	Revised 1/5/2011
UWF	*	8	Maritime Museum & Educational Center Ph I (P,C,E)	General Academic (Classroom/Office/Exhibit.)	New Space	\$3,441,000	\$3,441,000	\$6,882,000	\$5,159,750	Revised 1/5/2011
UWF	*	9	Maritime Museum & Educational Center Ph II (P,C,E)	General Academic (Classroom/Office/Exhibit.)	New Space	\$4,000,000	\$4,000,000	\$8,000,000	\$5,725,000	Resubmitted
TOTAL						\$89,240,181	\$89,240,181	\$178,480,362	\$84,368,850	

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**

Proposed Language for 2011-2012 Fixed Capital Outlay Plant, Operation and
Maintenance Appropriation request
January 20, 2011

The following language is proposed to provide legislative authorization
for general revenue for plant, operation and maintenance appropriations:

Section _____. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the
following facilities may be constructed or acquired from non-appropriated
sources, which upon completion will require general revenue funds for
operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Clinical Translational Research Building Expansion
5. FSU - Minor Projects for FSU Facilities
6. FSU - Free Electron Laser Laboratory
7. USF - Sun Dome Arena Renovation, Academic Classroom
8. USF - Center for Advanced Medical Learning & Simulation
9. USF - Dali Museum Acquisition
10. UWF - School of Allied Health & Life Sciences
11. UCF - Bio-Medical Science Center II
12. UCF - MMAE Lab (Mechanical, Material & Aerospace Engineering)
13. UCF - Pegasus Health
14. UCF - Biology Field Research Center
15. FIU - Building #MB03 (former Miami Beach Women's Club)

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**

2011-2012 Projects Requiring Legislative Approval to be Constructed, Acquired and/or
Financed by a University or a University Direct Support Organization
January 20, 2011

Section _____. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

FSU	Research and Development Facility - Number Four
FSU	Italian Study Center
FSU	Free Electron Laser Laboratory
USF	Sun Dome Arena Renovation
UCF	Strategic Land and Property Purchase
UCF	Brighthouse Networks Tower Expansion
UCF	Academic Center
UCF	Athletics Facilities Expansion
FIU	Department of Health/FIU Public Health Building