

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
February 21, 2011**

SUBJECT: Review of Draft 2013-2014 Legislative Budget Request (LBR) Guidelines

PROPOSED COMMITTEE ACTION

Review the 2013-2014 LBR guidelines for the operating and fixed capital outlay budget requests. Following the review by Committee, changes will be incorporated and the final LBR guidelines will be placed on the March full Board agenda for approval.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

In order to maintain the schedule for developing the LBR in a timely manner, the Board of Governors should approve a set of policy guidelines for the development of the operating and fixed capital outlay budget request.

The attached guidelines have been changed to prioritize critical deferred maintenance and remodeling/renovation above, but not to the exclusion of physical plant.

The Board of Governors will review and approve a 2013-2014 operating and fixed capital outlay LBR at the September 2012 meeting. The final LBR will then be forwarded to the Governor and Legislature on October 15.

Supporting Documentation Included: Located Behind Budget Committee Tab

Facilitators/Presenters: Chris Kinsley